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TRANSPORTATION

IMPROVEMENT

PROGRAM

Wichita **A**rea **M**etropolitan **P**lanning **O**rganization

Adopted November 17, 2005

Amended January 19, 2006

Amended March 16, 2006

Amended April 20, 2006

Proposed Amendment August 17, 2006

2006 Transportation Improvement Program
Wichita **A**rea **M**etropolitan **P**lanning **O**rganization
(WAMPO)

Prepared with assistance from US Department of
Transportation, Kansas Department of Transportation, Wichita
Transit, and WAMPO communities

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Administration, the Federal Transit Administration, and the Kansas Department of
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Introduction

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA–LU) is the most recent law establishing federal transportation policy and funding authorizations. Under this legislation, part of the Wichita Area Metropolitan Planning Organization's (WAMPO's) responsibilities include preparation of the regional Transportation Improvement Program (TIP). This document is a cooperative effort between the State of Kansas, Federal Highway Administration, Federal Transit Administration, Wichita Transit, and the WAMPO.

The WAMPO planning area encompasses approximately 1,036 square miles, with a population of an estimated 461,000 and includes over twenty metropolitan communities. The City of Wichita comprises over 70% of the population. Other major population densities are Derby, Haysville, Park City, Valley Center, and Bel Aire.

Every two years WAMPO prepares a TIP to outline federal and state transportation expenditures in the WAMPO area. The TIP provides a general description of projects and programs, their funding sources, sponsors, and general timetable. Appendix A is a listing of abbreviations used in the TIP document.

The WAMPO TIP is a five (5) year document. The first three years of the TIP must be fiscally constrained and are incorporated into the State Transportation Improvement Program (STIP). Regionally significant transportation projects should be included in the TIP. Projects in the TIP must be drawn from, or be consistent with, the Long-Range Transportation Plan (LRTP) and the Transit Development Plan (TDP). Public participation, project selection, and prioritization. The additional two (2) years provides agencies the opportunity to plan projects and move projects when changes in funding occur.

The TIP has three sections:

1. A narrative that provides general information about the WAMPO, outlines the TIP development and amendment process, reports the status of projects programmed in previous Federal Fiscal Years (FFY2004 and 2005), a financial summary, and an overview of environmental justice in the planning area.
2. A detailed 2006 to 2010 project listing consists of all federally and state funded programmed projects in the planning area. Project listings are broken into categories, first the sponsoring community then the type of project. Cost estimates and the year of implementation are identified. Regionally significant projects are also included.
3. An Appendices that includes the abbreviations used in the document, the public involvement activities in the development of this TIP, maps corresponding to projects indicating the location, and maps of the environmental justice area and corresponding projects.

Air Quality

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP. The WAMPO planning area is currently listed as "Attainment" in all categories.

Public Involvement Process

The Policy Body for the WAMPO adopted a Public Involvement Policy on February 10, 2005. This Policy outlines the need for review of the project submissions by a Technical Advisory Committee who then recommends action to the Policy Body. At a minimum the public must have 14 days to review and comment on the proposed TIP. To review the complete Public Involvement Policy please go to our website at:

<http://www.wichita.gov/CityOffices/Planning/Transportation/Documents/PublicInvolvementPolicy.htm>

Specifics of the activities in the development of the 2006 TIP can be found in Appendix B.

Project Selection Process

The 2006 TIP projects were reviewed and a general set of project criteria were applied to aid in the review of the projects. The criteria used to rank the projects included items such as; accident rates, traffic counts, road volumes compared with designed capacity, and congestion. A sample of the project selection criteria can be found in Appendix C.

Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The WAMPO, Kansas Department of Transportation, and Wichita Transit continue their efforts to identify and aid the disabled in their mobility needs.

TIP Policy

Currently the WAMPO does not have a written TIP Policy to address development, amendment, or revision processes. In lieu of an adopted Policy, the WAMPO will, and has, used precedent to guide process decisions.

TIP Development Process

The WAMPO, as a part of its short range planning activities, develops a TIP every two years. Legislation requires the TIP be a three year, fiscally constrained, list of federally funded projects. Two additional years are included to provide flexibility in programming and to allow agencies additional planning time. When developing a new TIP, the WAMPO does a "Call for Projects" from the planning area. Agencies are required to provide information such as eligible costs (construction and construction engineering), local matching funding, and other information that aids the staff with eligibility and priority decisions.

TIP Amendment

In order to respond to the changing needs of the planning area, the TIP provides opportunities to amend the current TIP. An amendment to the TIP can be an addition of one or more projects, an update to project information (federal or local share/Year of letting/scope of the project/category of federal funds), or removal of a project. An outline of the TIP amendment process is as follows.

- Any community or agency in the WAMPO planning boundary makes a request for an amendment.
- The WAMPO Staff presents this information to the TAC.
- The TAC makes a recommendation to the WAMPO Policy Body.
- The recommendation is made available to the public through a Public Comment/Review.
- The WAMPO Policy Body holds a Public Hearing before making a decision.
- If the Policy Body decision is different from the TAC recommendation, the decision may require a second Public Comment/Review period and Public Hearing before adoption.

TIP Revision

The WAMPO Staff is working in consultation with the FHWA, KDOT, Wichita Transit, and Communities in the WAMPO planning area to develop a TIP Revision Policy as part of the overall TIP Policy.

2004-2005 Project Status

Projects from the previous TIP, per 23 CFR 450.324(n)(2), must be listed. Status must be shown, and if significant delays these must be identified. The following is a listing of projects from the previous TIP for FFY's 2004 and 2005. The Project # corresponds to the number shown in the 2004 TIP, followed by a description of the project, the year programmed, estimated cost of the project and the status of the project at the beginning of the 2006 TIP.

Project Status

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004-2005

Table 1

WICHITA

FY	Proj#	Location	Funding	Cost	Status
2004	B-8	21ST ST N AT ST. FRANCIS	F-BR/LOC	675	Under Construction
2004	I-12	INTERSECTION MCLEAN & HARRY	F-CMAQ/LOC	908	Completed
2004	R-94	ROCK RD 21ST ST N TO 29TH ST N	F-CMAQ/LOC	2,570	Completed
2004	R-1	119TH ST W 17TH ST N TO 21ST ST N	F-STP/LOC	1,125	Completed
2004	B-2	13TH ST N AT COWSKIN CREEK	F-STP/LOC	3,120	Under Construction
2004	R-27	29TH ST N MAIZE RD TO TYLER	F-STP/LOC	3,550	Under Construction
2004	R-58	HYDRAULIC 47TH ST S TO 57TH ST S	F-STP/LOC	3,800	Under Construction
2004	I-11	INTERSECTION MCLEAN & LINCOLN	F-STP/LOC	810	Completed
2005	R-2	HIGHWAY-RAIL GRADE SEPERATION DOUGLAS TO 17TH ST N	F/LOC	11,200	Under Construction
2005	B-15	BRIDGES VARIOUS	F-BR	40	Req. for app. from KDOT
2005	B-33	9TH ST N AT WESTLINK	F-BR/LOC	270	Completed
2005	I-18	INTERSECTION TYLER & YOSEMITE	F-STP/LOC	530	Under Construction
2005	R-79	MERIDIAN 31ST ST S TO PAWNEE	F-STP/LOC	3,809	Under Construction

Table 2

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004-2005

KDOT PROJECTS

FY	Proj#	Location	Funding	Cost	Status
2004	K-37	WICHITA METRO AREA VARIOUS	F-CMAQ/OTHER	329	Done
2004	K-39	WICHITA METRO AREA VARIOUS	F-SECTION 157	62	Done
2004	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	11	Done
2004	K-7	BNSF/UP/K&O VARIOUS LOCATION ALONG BNSF/UP/KNO RAILWAYS	F-STP	750	Closed-Do
2004	K-40	WICHITA METRO AREA VARIOUS RR CROSSING	F-STP	500	Done
2004	K-9	BUCKNER ST (DERBY) 63RD TO 71ST ST S; EAST ON MEADOWLARK	F-TE/LOC	807	Let 06/16/2
2004	K-19	K-96 BIKE PATH OLIVER TO GROVE PARK IN WICHITA	F-TE/LOC	466	Let 11/21/2
2004	K-20	KS AVIATION MUSEUM McCONNELL AFB	F-TE/STP	1,180	Let 07/23/2
2004	K-2	127TH ST E 127TH BR 260 OVER KTA, .16 KM NE JCT US-54	K	6	Let 02/16/2
2004	K-35	US-54 (KELLOGG) US 54 IN GODDARD	K/SC	215	Let 04/07/2
2005	K-37	WICHITA METRO AREA VARIOUS	F-CMAQ/OTHER	342	Done
2005		WICHITA METRO AREA VARIOUS	F-SECTION 157	70	Done
2005	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	6	Done
2005	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	11	Done
2005	K-7	BNSF/UP/K&O VARIOUS LOCATION ALONG BNSF/UP/KNO RAILWAYS	F-STP	750	Closed-Do
2005	K-40	WICHITA METRO AREA VARIOUS RR CROSSING	F-STP	700	Done
2005	K-6	ARKANSAS RIVER 2 PEDESTRIAN BRIDGES OVER ARK RIVER	F-TE(TCSP)/LOC	5,419	Let 04/01/2
2005	K-2	127TH ST E 127TH BR 260 OVER KTA, .16 KM NE JCT US-54	K	601	Let 02/16/2

Table 3

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004-2005**METROPOLITAN COMMUNITY**

FY	Proj#	Location	Funding	Cost	Status
2004	MC-1	INTERSECTION KELLOGG & ANDOVER RD	F-STP/K/LOC	4,519	Completed

Table 4

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004-2005
SEDGWICK COUNTY

FY	Proj#	Location	Funding	Cost	Status
2004	B-348	167TH ST W 77TH ST N & 85TH ST N	LOC	300	Complete
2004	B-364	327TH ST W 15TH ST S & 23RD ST S	LOC	400	Complete
2004	B-365	327TH ST W 47TH ST S & 55TH ST S	LOC	250	Complete
2004	B-392	47TH ST S HYDRAULIC & HILLSIDE	LOC	300	Complete
2004	B-333	87TH ST S 343RD ST W & 359TH ST W	LOC	200	Complete
2004	R-252	CENTRAL AVE 143RD ST E & 159TH ST E	LOC	3,700	Complete
2004	R-278	S.C. ZOO PARKING LOT A AND B	LOC	1,400	Complete
2004	B-360	TYLER RD 39TH ST S & 47TH ST S	LOC	225	Complete
2005	R-293	111TH ST S ROCK RD & WEBB RD	LOC	1,200	15%
2005	R-255	125TH ST N MERIDIAN & BROADWAY	LOC	2,000	Let 2/14/06
2005	R-239	13TH ST N 119TH ST W & 135TH ST W	LOC	300	Cash contri
2005	R-270	279TH ST W K-96 & HARVEY COUNTY LINE	LOC	750	Complete
2005	B-410	45TH ST N 167TH ST W & 183RD ST W	LOC	470	Complete
2005	B-412	4TH ST N 167TH ST W & 183RD ST W	LOC	145	Complete
2005	B-411	4TH ST N 167TH ST W & 183RD ST W	LOC	100	Complete
2005	B-409	53RD ST N 167TH ST W & 183RD ST W	LOC	500	98%
2005	R-237	63RD ST S BUCKNER TO ROCK RD	LOC	3,000	92%
2005	B-379	HYDRAULIC 63RD ST S & 71ST S	LOC	250	Complete
2005	R-272	ROCK RD WICHITA NCL & K-254	LOC	300	Dropped: A

Table 5

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004-2005

WICHITA TRANSIT

FY	Proj#	Description	Funding	Cost	Status
2004	WT-35	ADA USER AIDS OPERATING	F-5307	50	On-going
2004	WT-38	FTA TRAINING/TRAVEL OTHER	F-5307	17	Complete
2004	WT-41	ITS PROJECT OPERATIONS	F-5309	1,900	On-going
2004	WT-40	MAINTAIN EXISTING ADA SERVICE LEVELS OPERATING	F-5307	500	Complete
2004	WT-39	MAINTAIN EXISTING SERVICE LEVELS PLANNING	F-5307	803	On-going
2004	WT-37	MAINTAIN PREVENTIVE MAINTENANCE LEVELS EQUIPMENT	F-5307	1,996	On-going
2004	WT-42	MAINTENANCE REGIONAL MAINTENANCE	F-5309	2,100	To be Completed in 2007
2004	WT-44	MINI TRANSFER STATIONS (2) SHELTER & INFO CENTER	F-5309	500	Moved to 2007
2004	WT-36	MISC EQUIPMENT MAINTENANCE EQUIPMENT	F-5307	30	On-going
2004	WT-34	MOBILITY PLANNING -ADA RE CERTIF., ENVIR. BARRIER	F-3037	406	On-going
2004	WT-46	PURCHASE VANS (8) FOR VAN POOL VAN POOL PROGRAM	F-5309	240	On-going
2004	WT-43	SAFETY/SECURITY PERSONNEL, MATERIAL, TRAINING	HOMELAND	576	On-going
2004	WT-45	TOC & TC IMPROVEMENTS ENHANCEMENTS	F-5307	30	On-going
2005	WT-32	AIR SHOW SHUTTLE NEW SERVICE	F-CMAQ	20	On-going
2005	WT-33	Q-LINE SHUTTLE NEW SERVICE	F-CMAQ	100	On-going
2005	WT-31	RIDESHARE PROGRAM RIDESHARE PROGRAM	F-CMAQ	40	On-going
2005	WT-30	WSU BASKETBALL SHUTTLE NEW SERVICE	F-CMAQ	20	On-going

Financial Summary

Previous legislation required TIPs “include a financial plan that demonstrates how the TIP can be implemented, indicates revenue from public and private sources that are reasonably expected to be available to carry out the TIP, and recommends any innovative financing techniques to finance needed projects and programs. At this time these planning regulations are still in effect. As outlined in 23 CFR 450.324(e):

“The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed sources (while the existing transportation system is being adequately operated and maintained).”

This section estimates the amount of obligation authority expected to be available and compares it to the costs identified by the programmed projects in the 2006 TIP. The obligation authority estimates have been supplied by the Kansas Department of Transportation (KDOT), while other funding information was supplied by Wichita Transit, and local governments. It is important to note that these are estimates and are subject to legislative and economic circumstances.

The following tables show available funding (Table 6) in the planning area, and the corresponding programmed funds (Table 7) for 2006 through 2010.

Available Funding: Table 6

Summary of Federal Funds Available:

Metropolitan Urban Federal:

FY		STP	Bridge	CMAQ	Total
	Obligation Authority Balance from Prior years	\$ 15,309,005	\$ 1,362,693	\$ 11,053,394	\$ 27,725,092
2006	Obligation Authority Estimate	\$ 6,818,227	\$ 1,124,527	\$ 2,501,230	\$ 10,443,984
2007	Obligation Authority Estimate	\$ 6,703,199	\$ 1,789,131	\$ 2,647,760	\$ 11,140,090
2008	Obligation Authority Estimate	\$ 6,813,448	\$ 1,732,711	\$ 2,647,941	\$ 11,194,100
2009	Obligation Authority Estimate	\$ 6,923,637	\$ 1,721,958	\$ 2,648,121	\$ 11,293,716
2010	Obligation Authority Estimate	\$ 6,866,635	\$ 1,605,977	\$ 2,623,877	\$ 11,096,489
2006 - 2010 Total of Obligation Authority Estimate		\$ 49,434,151	\$ 9,336,997	\$ 24,122,323	\$ 82,893,471

Other Federal:

FY		TE	HES/HSIP	Other	Total
2006	Federal Funds Awarded	\$ 4,335,000	\$ 1,631,000	\$ 55,916,000	\$ 61,882,000
2007	Federal Funds Awarded	\$ 2,830,000	\$ 3,143,000	\$ 12,486,000	\$ 18,459,000
2008	Federal Funds Awarded	\$ -	\$ 3,000,000	\$ 10,199,000	\$ 13,199,000
2009	Federal Funds Awarded	\$ -	\$ -	\$ 40,725,000	\$ 40,725,000
2010	Federal Funds Awarded	\$ -	\$ -	\$ 5,168,000	\$ 5,168,000
2006 - 2010 Total of Other Federal Funds Available		\$ 7,165,000	\$ 7,774,000	\$ 124,494,000	\$ 139,433,000

2006 - 2010 Total of Federal Funds Available	\$ 222,326,471
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Summary of State Funds Available:

FY		Total
2006	State Funds Awarded/Contributed	\$ 61,758,000
2007	State Funds Awarded/Contributed	\$ 2,573,000
2008	State Funds Awarded/Contributed	\$ 1,455,000
2009	State Funds Awarded/Contributed	\$ 2,470,000
2010	State Funds Awarded/Contributed	\$ -

2006 - 2010 Total of State Funds Available	\$ 68,256,000
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Summary of Local Funds Available:

FY		Total
2006	Local Funds Contributed	\$ 79,376,000
2007	Local Funds Contributed	\$ 21,728,000
2008	Local Funds Contributed	\$ 22,766,000
2009	Local Funds Contributed	\$ 27,125,000
2010	Local Funds Contributed	\$ 24,993,000

2006 - 2010 Total of Local Funds Available	\$ 175,988,000
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Summary of Funds Available:

2006 - 2010 Total of Federal Funds Available	\$ 222,326,471
2006 - 2010 Total of State Funds Available	\$ 68,256,000
2006 - 2010 Total of Local Funds Available	\$ 175,988,000

2006 - 2010 Total Funds Available	\$ 466,570,471
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Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2.

Obligation Authority Estimates provided by KDOT

Programmed Funding: Table 7

Summary of Federal Funds Programmed:

Metropolitan Urban Federal:

FY		STP	Bridge	CMAQ	Total
2006	Funds Programmed for Projects	\$ 24,937,406	\$ 2,644,876	\$ 12,630,964	\$ 40,213,246
2007	Funds Programmed for Projects	\$ 6,193,667	\$ 1,090,951	\$ 5,499,000	\$ 12,783,618
2008	Funds Programmed for Projects	\$ 6,659,276	\$ 3,470,480	\$ 1,400,000	\$ 11,529,756
2009	Funds Programmed for Projects	\$ 5,250,000	\$ 2,520,000	\$ 3,993,402	\$ 11,763,402
2010	Funds Programmed for Projects	\$ 6,026,314	\$ 525,000	\$ 4,545,175	\$ 11,096,489
2006 - 2010 Total of Funds Programmed for Projects		\$ 49,066,663	\$ 10,251,307	\$ 28,068,541	\$ 87,386,511

Other Federal:

FY		TE	HES/HSIP	Other	Total
2006	Funds Programmed for Projects	\$ 4,335,000	\$ 1,631,000	\$ 55,916,000	\$ 61,882,000
2007	Funds Programmed for Projects	\$ 2,830,000	\$ 3,143,000	\$ 12,486,000	\$ 18,459,000
2008	Funds Programmed for Projects	\$ -	\$ 3,000,000	\$ 10,199,000	\$ 13,199,000
2009	Funds Programmed for Projects	\$ -	\$ -	\$ 40,725,000	\$ 40,725,000
2010	Funds Programmed for Projects	\$ -	\$ -	\$ 5,168,000	\$ 5,168,000
2006 - 2010 Total of Other Federal Funds Programmed		\$ 7,165,000	\$ 7,774,000	\$ 124,494,000	\$ 139,433,000

2006 - 2010 Total of Federal Funds Programmed	\$ 226,819,511
** 2006 - 2010 Total of Federal Funds Available	\$ 222,326,471

Summary of State Funds Programmed:

FY		Total
2006	Funds Programmed for Projects	\$ 61,758,000
2007	Funds Programmed for Projects	\$ 2,573,000
2008	Funds Programmed for Projects	\$ 1,455,000
2009	Funds Programmed for Projects	\$ 2,470,000
2010	Funds Programmed for Projects	\$ -

2006 - 2010 Total of State Funds Programmed	\$ 68,256,000
** 2006 - 2010 Total of State Funds Available	\$ 68,256,000

Summary of Local Funds Programmed:

FY		Total
2006	Local Funds Programmed	\$ 79,376,000
2007	Local Funds Programmed	\$ 21,728,000
2008	Local Funds Programmed	\$ 22,766,000
2009	Local Funds Programmed	\$ 27,125,000
2010	Local Funds Programmed	\$ 24,993,000

2006 - 2010 Total of Local Funds Programmed	\$ 175,988,000
** 2006 - 2010 Total of Local Funds Available	\$ 175,988,000

Summary of Funds Programmed:

2006 - 2010 Total of Federal Funds Programmed	\$ 226,819,511
2006 - 2010 Total of State Funds Programmed	\$ 68,256,000
2006 - 2010 Total of Local Funds Programmed	\$ 175,988,000

2006 - 2010 Total of All Funds Programmed	\$ 471,063,511
** 2006 - 2010 Total Funds Available	\$ 466,570,471
2006-2010 Under/Over Programming	\$ (4,493,040)

Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2.

**** Refer the corresponding line items on previous page**

If No Change in Project Totals

Environmental Justice Analysis

Background

In 1994 Presidential Executive Order 12898 mandated that every federal agency analyze and address the effects of all programs on minority and low-income populations. This is Environmental Justice (EJ).

The intent of EJ is to:

- Avoid, minimize, or mitigate disproportionately high and adverse effects.
- Ensure fair and full participation in the decision making process.
- Prevent denial, reduction, or delay in receipt of benefits.

In order to address the EJ, information is published in local papers such as Tiempo and the Big Voice whenever possible. These papers are not published weekly therefore publishing schedules can sometimes be problematic. Electronic versions of documents are available through the website at:

<http://wichita.gov/CityOffices/Planning/Transportation/>

Information on accessing the electronic versions is provided in the newspaper ads and libraries provide free computer access to the public. Hardcopies of all documents are also available at the WAMPO office for public review. This is also stated in newspaper ads and on the website.

To review the complete Public Involvement Policy please go to our website at:

<http://www.wichita.gov/CityOffices/Planning/Transportation/Documents/PublicInvolvementPolicy.htm>

Analysis Process

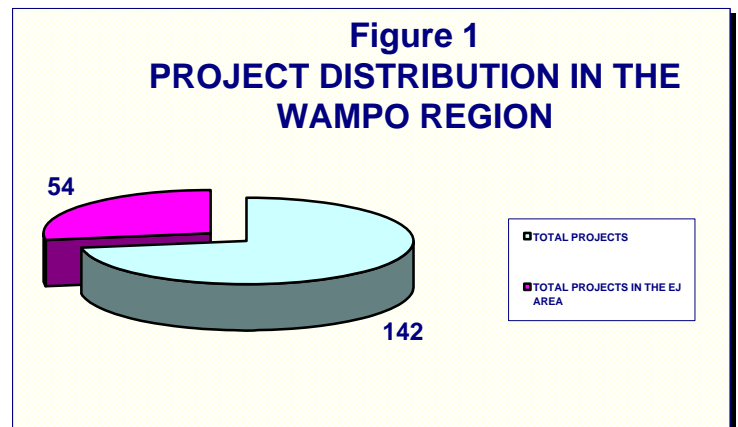
In order to consider the effects of the projects in the 2006 Transportation Improvement Program on effected EJ communities, it was necessary to determine where minority and low-income areas are in the planning area. An analysis was done using 2000 Census data at the census tract level. Tracts having higher than average proportion of low-income and higher than average minority population are identified as EJ areas. (Appendix D) The EJ area houses 44% of the region's population. A higher than average proportion of low-income population means that the population of that census tract was higher than the mean of census tracts within the WAMPO region, the area of interest for the MPO. Low-income means at or below the poverty level as identified by census data, and determined by the Department of Health and Human Services for 2005.

Benefit Analysis

All projects in the 2006 TIP were analyzed in relation to the identified locations of minority population and low-income populations. A total of 142 projects, at an estimated amount of nearly \$380 million dollars, are programmed in the 2006 TIP for the entire planning area. Out of this total, 54 projects at an estimated \$153 million dollars are in the EJ areas. Thus, 40% of the total regional programmed funds are in the EJ area. Figure 1 shows the total projects in planning area in comparison to those in the EJ area.

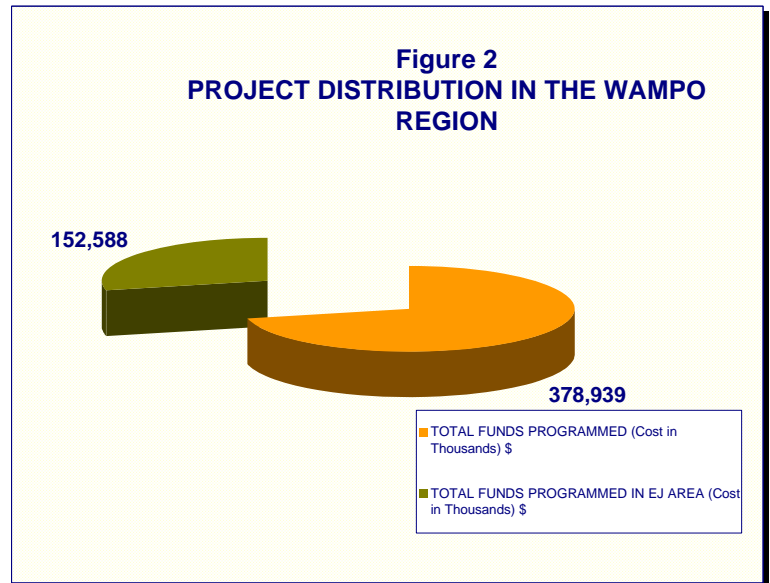
Looking at transportation investment per capita provides another view of the distribution of

impacts and benefits. Transportation investment per capita is calculated using the total cost of projects in an area and dividing that by the number of people living in that area. The transportation investment per capita in the EJ area is \$721 dollars per person, which is just 15% less than the transportation investment per capita for the Non-EJ area. Figure 2 shows the breakdown of dollars programmed for the EJ area in comparison to the overall total programmed for the planning area.



Transit Programs

The fixed transit routes in the WAMPO planning area are shown in Appendix E, Map. Note that all transit investments are not illustrated on the maps since many transit projects cannot be geographically referenced (operational and maintenance type projects like, new equipment purchases, transportation for elderly and persons with disabilities, passenger amenities). For the purpose of analysis, it is assumed that transit will attract potential riders residing within a quarter mile area of a fixed transit route. Currently available fixed transit route serves, 48% of the minority population census tracts, and 54% of the low-income population census tracts. Benefits, as measured by transit access, are concentrated in the census tracts with the low-income and minority populations, as this area has a greater availability than the non-EJ area for fix route transit services.



Conclusion

The analysis of the transportation investment indicates that the minority and low-income population are receiving fair benefits from the programmed transportation and transit projects, and there is no disproportionately adverse impact on the protected population.

Available Funding: Table 6

Summary of Federal Funds Available:

Metropolitan Urban Federal:

FY		STP	Bridge	CMAQ	Total
	Obligation Authority Balance from Prior years	\$ 15,309,005	\$ 1,362,693	\$ 11,053,394	\$ 27,725,092
2006	Obligation Authority Estimate	\$ 6,818,227	\$ 1,124,527	\$ 2,501,230	\$ 10,443,984
2007	Obligation Authority Estimate	\$ 6,703,199	\$ 1,789,131	\$ 2,647,760	\$ 11,140,090
2008	Obligation Authority Estimate	\$ 6,813,448	\$ 1,732,711	\$ 2,647,941	\$ 11,194,100
2009	Obligation Authority Estimate	\$ 6,923,637	\$ 1,721,958	\$ 2,648,121	\$ 11,293,716
2010	Obligation Authority Estimate	\$ 6,866,635	\$ 1,605,977	\$ 2,623,877	\$ 11,096,489
2006 - 2010 Total of Obligation Authority Estimate		\$ 49,434,151	\$ 9,336,997	\$ 24,122,323	\$ 82,893,471

Other Federal:

FY		TE	HES/HSIP	Other	Total
2006	Federal Funds Awarded	\$ 4,335,000	\$ 1,631,000	\$ 55,916,000	\$ 61,882,000
2007	Federal Funds Awarded	\$ 2,830,000	\$ 3,143,000	\$ 12,486,000	\$ 18,459,000
2008	Federal Funds Awarded	\$ -	\$ 3,000,000	\$ 10,199,000	\$ 13,199,000
2009	Federal Funds Awarded	\$ -	\$ -	\$ 40,725,000	\$ 40,725,000
2010	Federal Funds Awarded	\$ -	\$ -	\$ 5,168,000	\$ 5,168,000
2006 - 2010 Total of Other Federal Funds Available		\$ 7,165,000	\$ 7,774,000	\$ 124,494,000	\$ 139,433,000

2006 - 2010 Total of Federal Funds Available	\$ 222,326,471
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Summary of State Funds Available:

FY		Total
2006	State Funds Awarded/Contributed	\$ 61,758,000
2007	State Funds Awarded/Contributed	\$ 2,573,000
2008	State Funds Awarded/Contributed	\$ 1,455,000
2009	State Funds Awarded/Contributed	\$ 2,470,000
2010	State Funds Awarded/Contributed	\$ -

2006 - 2010 Total of State Funds Available	\$ 68,256,000
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Summary of Local Funds Available:

FY		Total
2006	Local Funds Contributed	\$ 79,376,000
2007	Local Funds Contributed	\$ 21,728,000
2008	Local Funds Contributed	\$ 22,766,000
2009	Local Funds Contributed	\$ 27,125,000
2010	Local Funds Contributed	\$ 24,993,000

2006 - 2010 Total of Local Funds Available	\$ 175,988,000
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Summary of Funds Available:

2006 - 2010 Total of Federal Funds Available	\$ 222,326,471
2006 - 2010 Total of State Funds Available	\$ 68,256,000
2006 - 2010 Total of Local Funds Available	\$ 175,988,000

2006 - 2010 Total Funds Available	\$ 466,570,471
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Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2.

Obligation Authority Estimates provided by KDOT

Programmed Funding: Table 7

Summary of Federal Funds Programmed:

Metropolitan Urban Federal:

FY		STP	Bridge	CMAQ	Total
2006	Funds Programmed for Projects	\$ 24,937,406	\$ 2,644,876	\$ 12,630,964	\$ 40,213,246
2007	Funds Programmed for Projects	\$ 6,193,667	\$ 1,090,951	\$ 5,499,000	\$ 12,783,618
2008	Funds Programmed for Projects	\$ 6,659,276	\$ 3,470,480	\$ 1,400,000	\$ 11,529,756
2009	Funds Programmed for Projects	\$ 5,250,000	\$ 2,520,000	\$ 3,993,402	\$ 11,763,402
2010	Funds Programmed for Projects	\$ 6,026,314	\$ 525,000	\$ 4,545,175	\$ 11,096,489
2006 - 2010 Total of Funds Programmed for Projects		\$ 49,066,663	\$ 10,251,307	\$ 28,068,541	\$ 87,386,511

Other Federal:

FY		TE	HES/HSIP	Other	Total
2006	Funds Programmed for Projects	\$ 4,335,000	\$ 1,631,000	\$ 55,916,000	\$ 61,882,000
2007	Funds Programmed for Projects	\$ 2,830,000	\$ 3,143,000	\$ 12,486,000	\$ 18,459,000
2008	Funds Programmed for Projects	\$ -	\$ 3,000,000	\$ 10,199,000	\$ 13,199,000
2009	Funds Programmed for Projects	\$ -	\$ -	\$ 40,725,000	\$ 40,725,000
2010	Funds Programmed for Projects	\$ -	\$ -	\$ 5,168,000	\$ 5,168,000
2006 - 2010 Total of Other Federal Funds Programmed		\$ 7,165,000	\$ 7,774,000	\$ 124,494,000	\$ 139,433,000

2006 - 2010 Total of Federal Funds Programmed	\$ 226,819,511
** 2006 - 2010 Total of Federal Funds Available	\$ 222,326,471

Summary of State Funds Programmed:

FY		Total
2006	Funds Programmed for Projects	\$ 61,758,000
2007	Funds Programmed for Projects	\$ 2,573,000
2008	Funds Programmed for Projects	\$ 1,455,000
2009	Funds Programmed for Projects	\$ 2,470,000
2010	Funds Programmed for Projects	\$ -

2006 - 2010 Total of State Funds Programmed	\$ 68,256,000
** 2006 - 2010 Total of State Funds Available	\$ 68,256,000

Summary of Local Funds Programmed:

FY		Total
2006	Local Funds Programmed	\$ 79,376,000
2007	Local Funds Programmed	\$ 21,728,000
2008	Local Funds Programmed	\$ 22,766,000
2009	Local Funds Programmed	\$ 27,125,000
2010	Local Funds Programmed	\$ 24,993,000

2006 - 2010 Total of Local Funds Programmed	\$ 175,988,000
** 2006 - 2010 Total of Local Funds Available	\$ 175,988,000

Summary of Funds Programmed:

2006 - 2010 Total of Federal Funds Programmed	\$ 226,819,511
2006 - 2010 Total of State Funds Programmed	\$ 68,256,000
2006 - 2010 Total of Local Funds Programmed	\$ 175,988,000

2006 - 2010 Total of All Funds Programmed	\$ 471,063,511
** 2006 - 2010 Total Funds Available	\$ 466,570,471
2006-2010 Under/Over Programming	\$ (4,493,040)

Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2.

**** Refer the corresponding line items on previous page**

If No Change in Project Totals

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	W-R	R-23	N-0190-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	21ST ST N			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	OLIVER TO WOODLAWN			<u>Const</u>	900	0	450	1,350
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	900	0	450	1,350
		<u>Work:</u>	WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-30	N-0306-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	29TH ST N			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	TYLER TO RIDGE RD			<u>Const</u>	2,363	0	785	3,148
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	2,363	0	785	3,148
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-32			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	37TH ST N			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	TYLER TO RIDGE			<u>Const</u>	4,000	0	1,200	5,200
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	4,000	0	1,200	5,200
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Includes 37th Street Bridge west of Ridge							
2006	SG	W-R	R-40	N-0135-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	CENTRAL AVE			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	OLIVER TO WOODLAWN			<u>Const</u>	2,760	0	2,350	5,110
		<u>Funding:</u>	F-(CMAQ/STP)/LOC			<u>Total</u>	2,760	0	2,350	5,110
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Includes Central Bridge at Brookside							
2006	SG	W-R	R-42	N-0251-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	CENTRAL AVE			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	WOODLAWN TO ROCK RD			<u>Const</u>	3,128	0	1,240	4,368
		<u>Funding:</u>	F-(STP/CMAQ)/LOC			<u>Total</u>	3,128	0	1,240	4,368
		<u>Work:</u>	CONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Includes Central Bridge at West Branch Gypsum Creek							
2006	SG	W-R	R-114	N-0160-01	2	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	ELEVATED RAIL CORRIDOR			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	DOUGLAS AVE. TO 17TH ST N			<u>Const</u>	775	0	194	969
		<u>Funding:</u>	F-TCSP/LOC			<u>Total</u>	775	0	194	969
		<u>Work:</u>	GRADE SEPERATION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	FHWA Headquarters HEPP Designation 06KS001							

2006 TRANSPORTATION IMPROVEMENT PROGRAM

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WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	W-R	R-46		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	GREENWICH		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	13TH ST N TO 26TH ST N		<u>Const</u>	4,000	0	2,000	6,000	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	4,000	0	2,000	6,000	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-48		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	GREENWICH		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	K-96 TO 29TH ST N		<u>Const</u>	1,200	0	500	1,700	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	1,200	0	500	1,700	
		<u>Work:</u>								
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-52		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	HARRY		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	K-42 TO MERIDIAN		<u>Const</u>	0	0	950	950	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	950	950	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-55	N-0226-01	<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	HILLSIDE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	KELLOGG TO CENTRAL AVE		<u>Const</u>	3,190	0	2,350	5,540	
		<u>Funding:</u>	F-CMAQ/LOC		<u>Total</u>	3,190	0	2,350	5,540	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-78		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MC CORMICK		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	K-42 TO SHERIDAN		<u>Const</u>	0	0	1,200	1,200	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	1,200	1,200	
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-88-1		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	PAWNEE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	119TH ST W TO MAIZE RD		<u>Const</u>	2,750	0	700	3,450	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	2,750	0	700	3,450	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	W-R	R-90	N-0372-01	0.97	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	PAWNEE			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	SENECA TO MERIDIAN			<u>Const</u>	3,600	0	1,200	4,800
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	3,600	0	1,200	4,800
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-91	N-0235-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	PAWNEE			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	WASHINGTON TO HYDRAULIC			<u>Const</u>	2,160	0	1,000	3,160
		<u>Funding:</u>	F-CMAQ/LOC			<u>Total</u>	2,160	0	1,000	3,160
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-92	N-0237-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	PAWNEE			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	PALISADE TO WATER			<u>Const</u>	1,394	0	500	1,894
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	1,394	0	500	1,894
		<u>Work:</u>	RESURFACING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-95	N-0243-01		<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	SENECA			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	I-235 TO 31ST ST S			<u>Const</u>	0	0	1,600	1,600
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	1,600	1,600
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	W-R	R-101			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	WEST ST			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	MAPLE TO CENTRAL			<u>Const</u>	0	0	2,000	2,000
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	2,000	2,000
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	W-R	R-25			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	29TH ST N			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	119TH ST W TO MAIZE			<u>Const</u>	3,150	0	850	4,000
		<u>Funding:</u>	F-STP/GO			<u>Total</u>	3,150	0	850	4,000
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	W-R	R-54		<u>Eng.</u>	0	0	0	0	04-07
		<u>Route:</u>	HARRY		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	TURNPIKE TO E. OF ROCK RD		<u>Const</u>	2,600	0	889	3,489	
		<u>Funding:</u>	F-STP/HES/LOC		<u>Total</u>	2,600	0	889	3,489	
		<u>Work:</u>	WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Federal (STP=\$1,800,000 HES=\$800,000) HES for Intersection:Harry&Rock							
2007	SG	W-R	R-64		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	KELLOGG		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	ROCK RD		<u>Const</u>	0	0	10,300	10,300	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	10,300	10,300	
		<u>Work:</u>	CONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	W-R	R-86		<u>Eng.</u>	0	0	0	0	01-07
		<u>Route:</u>	OLIVER		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	HARRY TO KELLOGG		<u>Const</u>	3,100	0	1,022	4,122	
		<u>Funding:</u>	F-CMAQ/HES/LOC		<u>Total</u>	3,100	0	1,022	4,122	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Federal (CMAQ=\$2,500,000 HES=\$600,000) HES for Intersection:Harry&Oliver							
2007	SG	W-R	R-88-2		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	PAWNEE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	119TH ST W TO MAIZE RD		<u>Const</u>	1,150	0	400	1,550	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	1,150	0	400	1,550	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	W-R	R-109		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	13TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	I-135 TO HILLSIDE		<u>Const</u>	0	0	2,500	2,500	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	2,500	2,500	
		<u>Work:</u>								
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	W-R	R-69	N-0347-01	1	<u>Eng.</u>	0	45	45	01-07
		<u>Route:</u>	MAC ARTHUR		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	MERIDIAN TO SENECA		<u>Const</u>	3,000	0	1,200	4,200	
		<u>Funding:</u>	F-STP/HES/LOC		<u>Total</u>	3,000	0	1,245	4,245	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Federal (STP=\$2,600,000 HES=\$400,000) HES for Intersection:Meridian&MacArthur							

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2008	SG	W-R	R-80		<u>Eng.</u>	0	0	0	0	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	0	2,700	2,700	
					<u>Total</u>	0	0	2,700	2,700	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	W-R	R-12		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	13TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	119TH ST W TO 135TH ST W		<u>Const</u>	1,750	0	650	2,400	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	1,750	0	650	2,400	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	W-R	R-49-1		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	GREENWICH		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	HARRY TO KELLOGG		<u>Const</u>	2,193	0	1,200	3,393	
		<u>Funding:</u>	F-CMAQ/LOC		<u>Total</u>	2,193	0	1,200	3,393	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	W-R	R-80		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MERIDIAN		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	47TH ST S TO I-235		<u>Const</u>	0	0	4,500	4,500	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	4,500	4,500	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	W-R	R-82		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MERIDIAN		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	PAWNEE TO ORIENT		<u>Const</u>	0	0	3,000	3,000	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	3,000	3,000	
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	W-R	R-113		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MT. VERNON		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	BROADWAY TO ARK RIVER		<u>Const</u>	0	0	850	850	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	850	850	
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	W-R	R-95	N-0243-01	<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	SENECA		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	I-235 TO 31ST ST S		<u>Const</u>	1,800	0	1,800	3,600	
		<u>Funding:</u>	F-CMAQ/LOC		<u>Total</u>	1,800	0	1,800	3,600	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	W-R	R-112		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	WOODLAWN		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	LINCOLN TO KELLOGG		<u>Const</u>	0	0	1,410	1,410	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	1,410	1,410	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-R	R-11		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	135TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	MAPLE TO CENTRAL		<u>Const</u>	1,600	0	900	2,500	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	1,600	0	900	2,500	
		<u>Work:</u>								
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-R	R-102		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	13TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	HILLSIDE TO OLIVER		<u>Const</u>	1,700	0	800	2,500	
		<u>Funding:</u>	F-CMAQ/LOC		<u>Total</u>	1,700	0	800	2,500	
		<u>Work:</u>								
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-R	R-105-1		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	13TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	OLIVER TO WOODLAWN		<u>Const</u>	2,439	0	1,000	3,439	
		<u>Funding:</u>	F-CMAQ/LOC		<u>Total</u>	2,439	0	1,000	3,439	
		<u>Work:</u>								
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-R	R-49-2		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	GREENWICH		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	HARRY TO KELLOGG		<u>Const</u>	407	0	400	807	
		<u>Funding:</u>	F-CMAQ/LOC		<u>Total</u>	407	0	400	807	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-R	R-81		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MERIDIAN		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	ORIENT TO MC CORMICK		<u>Const</u>	0	0	4,350	4,350	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	4,350	4,350	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

WICHITA ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2010	SG	W-R	R-82		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MERIDIAN		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	PAWNEE TO ORIENT		<u>Const</u>	0	0	3,000	3,000	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	3,000	3,000	
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-R	R-89		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	PAWNEE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	I-135 TO HILLSIDE		<u>Const</u>	1,100	0	555	1,655	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	1,100	0	555	1,655	
		<u>Work:</u>	WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA INTERSECTION

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	W-I	I-13	N-0308-01	0	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	MAIZE & WESTPORT			<u>Const</u>	400	0	45	445
		<u>Funding:</u>	F-STP(HES)/LOC			<u>Total</u>	400	0	45	445
		<u>Work:</u>	IMPROVEMENTS							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	STP (HES) Safety Program							
2006	SG	W-I	I-9	N-0307-01	0	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	MAPLE & RIDGE RD			<u>Const</u>	1,730	0	500	2,230
		<u>Funding:</u>	F-STP(HES)/LOC			<u>Total</u>	1,730	0	500	2,230
		<u>Work:</u>	IMPROVEMENTS							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	F-[STP(HES) Safety=\$800,000; CMAQ=\$930,000]							
2006	SG	W-I	I-15		0	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	PAWNEE & MCLEAN			<u>Const</u>	900	0	810	1,710
		<u>Funding:</u>	F-CMAQ/LOC			<u>Total</u>	900	0	810	1,710
		<u>Work:</u>	IMPROVEMENTS							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	W-I	I-2	N-0245-01	0	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	13TH ST N & BROADWAY			<u>Const</u>	975	0	710	1,685
		<u>Funding:</u>	F-CMAQ/LOC			<u>Total</u>	975	0	710	1,685
		<u>Work:</u>	IMPROVEMENTS							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	W-I	I-1	N-0238-01	0	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	13TH ST N & MOSLEY			<u>Const</u>	900	0	600	1,500
		<u>Funding:</u>	F-CMAQ/LOC			<u>Total</u>	900	0	600	1,500
		<u>Work:</u>	IMPROVEMENTS							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	W-I	I-4	N-0378-01	0	<u>Eng.</u>	0	0	0	0 06-07
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	CENTRAL & TYLER			<u>Const</u>	800	0	89	889
		<u>Funding:</u>	F-STP(HES)/LOC			<u>Total</u>	800	0	89	889
		<u>Work:</u>	UPGRADE SIGNAL & CONSTRUCT DUAL LEFT TURN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Location is included in Bureau of Traffic Eng.'s list, eligible for Federal Aid STP Safety Funding							

AM FISCAL YEARS 2006-2008
WICHITA INTERSECTION

Adopted 11.17.05
TAC RECOMMENDED 07.31.2006

FISCAL YEARS 2006-2008
WICHITA BRIDGE

WAMPO 2006 TIP	WB-1	Adopted 11.17.05
		TAC RECOMMENDED 07.31.2006

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2008	SG	W-B	B-9		<u>Eng.</u>	0	0	0	0	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	575	0	175	750	
					<u>Total</u>	575	0	175	750	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					
2008	SG	W-B	B-13		<u>Eng.</u>	0	0	0	0	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	0	675	675	
					<u>Total</u>	0	0	675	675	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					
2008	SG	W-B	B-25		<u>Eng.</u>	0	0	0	0	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	1,000	0	385	1,385	
					<u>Total</u>	1,000	0	385	1,385	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					
2008	SG	W-B	B-26		<u>Eng.</u>	0	0	0	0	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	325	0	125	450	
					<u>Total</u>	325	0	125	450	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

WICHITA BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	W-B	B-15		<u>Eng.</u>	40	0	10	50	
		<u>Route:</u>	BRIDGES		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	VARIOUS		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-BR		<u>Total</u>	40	0	10	50	
		<u>Work:</u>	INSPECTION							
		<u>Phase:</u>	INSPECTION							
		<u>Comments</u>								
2010	SG	W-B	B-19		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	CENTRAL AVE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	AT BIG SLOUGH/BIG DITCH		<u>Const</u>	0	0	3,300	3,300	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	3,300	3,300	
		<u>Work:</u>	REPAIR							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	W-B	B-24		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	GROVE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	AT FRISCO DITCH (ORCHARD)		<u>Const</u>	525	0	305	830	
		<u>Funding:</u>	F-BR/LOC		<u>Total</u>	525	0	305	830	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

SEDGWICK COUNTY ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	SCO-R	R-253			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	13TH ST N			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	K-96 & 159TH ST E			<u>Const</u>	0	0	6,900	6,900
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	6,900	6,900
		<u>Work:</u>	WIDENING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	SCO-R	R-275	C-3999-01	5	<u>Eng.</u>	0	0	0	0 04-06
		<u>Route:</u>	63RD ST S			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	ROCK RD & BUTLER COUNTY LINE			<u>Const</u>	9,338	0	812	10,150
		<u>Funding:</u>	F-STP(C)/LOC			<u>Total</u>	9,338	0	812	10,150
		<u>Work:</u>	WIDENING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	SG. CO.=\$812,000; F-STP Rural=\$9,338,000							
2008	SG	SCO-R	R-256		2.5	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	21ST ST N			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	K-96 BYPASS TO 159TH ST E			<u>Const</u>	2,600	0	4,300	6,900
		<u>Funding:</u>	F/LOC			<u>Total</u>	2,600	0	4,300	6,900
		<u>Work:</u>	WIDENING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	\$2,600,000 SAFETEA-LU Transportation Improvement Projects (Earmark) 80/20 Federal/Local							
2008	SG	SCO-R	R-281		9	<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	MERIDIAN			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	47TH ST S TO 71ST S			<u>Const</u>	3,000	0	4,000	7,000
		<u>Funding:</u>	F/LOC			<u>Total</u>	3,000	0	4,000	7,000
		<u>Work:</u>	WIDENING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	\$3,000,000 SAFETEA-LU Transportation Improvement Projects (Earmark) 80/20 Federal/Local							

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

SEDGWICK COUNTY ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	SCO-R	R-254			Eng.	0	0	0	0
						R/W	0	0	0	0
						Const	0	0	2,000	2,000
						Total	0	0	2,000	2,000
						Route:	119TH ST W			
						Loc:	21ST ST N & 53RD ST N			
						Funding:	LOC			
						Work:	RECONDITION			
						Phase:	CONSTRUCTION			
						Comments				
2009	SG	SCO-R	R-259			Eng.	0	0	0	0
						R/W	0	0	0	0
						Const	0	0	2,000	2,000
						Total	0	0	2,000	2,000
						Route:	135TH ST W			
						Loc:	K-42 AND DIAGONAL			
						Funding:	LOC			
						Work:	RECONDITION			
						Phase:	CONSTRUCTION			
						Comments				
2009	SG	SCO-R	R-303	87C-429(501)	4.5	Eng.	0	0	0	0 Suspended
						R/W	0	0	0	0
						Const	500	0	2,950	3,450
						Total	500	0	2,950	3,450
						Route:	135TH ST W			
						Loc:	WICHITA CITY LIMITS TO K-42			
						Funding:	F-STP(C)/LOC			
						Work:	GRADING/SURFACING			
						Phase:	CONSTRUCTION			
						Comments	Project Suspended at request of County			
2009	SG	SCO-R	R-267	C-4178-01	4	Eng.	0	0	0	0 01-09
						R/W	0	0	0	0
						Const	1,840	0	160	2,000
						Total	1,840	0	160	2,000
						Route:	199TH ST W			
						Loc:	US-54 TO 21ST ST N			
						Funding:	F-STP(C)/LOC			
						Work:	GRADING/SURFACING			
						Phase:	CONSTRUCTION			
						Comments				
2009	SG	SCO-R	R-302	C-4179-01	1	Eng.	0	0	0	0 01-09
						R/W	0	0	0	0
						Const	2,760	0	650	3,410
						Total	2,760	0	650	3,410
						Route:	63RD ST S			
						Loc:	BROADWAY TO HYDRAULIC			
						Funding:	F-STP(C)/LOC			
						Work:	GRADING/SURFACING			
						Phase:	CONSTRUCTION			
						Comments				
2009	SG	SCO-R	R-282	87C-4294-01	1.5	Eng.	0	0	0	0 01-09
						R/W	0	0	0	0
						Const	5,612	0	1,220	6,832
						Total	5,612	0	1,220	6,832
						Route:	RIDGE RD			
						Loc:	K96 TO 53RD ST N			
						Funding:	F-STP(C)/LOC			
						Work:	GRADING/SURFACING			
						Phase:	CONSTRUCTION			
						Comments				

SEDGWICK COUNTY ROAD

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2010	SG	SCO-R	R-308		<u>Eng.</u>	0	0	700	700	
					<u>R/W</u>	0	0	1,388	1,388	
					<u>Const</u>	4,367	0	1,233	5,600	
					<u>Total</u>	4,367	0	3,321	7,688	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					
2010	SG	SCO-R	R-248		<u>Eng.</u>	0	0	0	0	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	0	4,000	4,000	
					<u>Total</u>	0	0	4,000	4,000	
					<u>Route:</u>					
					<u>Loc:</u>					
					<u>Funding:</u>					
					<u>Work:</u>					
					<u>Phase:</u>					
					<u>Comments</u>					

SEDGWICK COUNTY BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	SCO-B	B-352		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	159TH ST E		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	101ST ST N TO 109TH ST N		<u>Const</u>	0	0	400	400	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	400	400	
		<u>Work:</u>								
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	SCO-B	B-394		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	15TH ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	263RD ST W & 279TH ST W		<u>Const</u>	0	0	175	175	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	175	175	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	SCO-B	B-396		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	375TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	103RD ST S & 111TH ST S		<u>Const</u>	0	0	1,000	1,000	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	1,000	1,000	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	SCO-B	B-433		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	45TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	HYDRAULIC & HILLSIDE		<u>Const</u>	0	0	750	750	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	750	750	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	SCO-B	B-426		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	MACARTHUR		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	HOOVER TO RIDGE		<u>Const</u>	0	0	1,750	1,750	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	1,750	1,750	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-429		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	151ST ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	85TH ST N & 93RD ST N		<u>Const</u>	0	0	450	450	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	450	450	
		<u>Work:</u>	REHABILITATE							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

SEDGWICK COUNTY BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	SCO-B	B-406		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	15TH ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	295TH ST W & 311TH ST W		<u>Const</u>	0	0	175	175	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	175	175	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-397		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	375TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	55TH ST S & 63RD ST S		<u>Const</u>	0	0	150	150	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	150	150	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-402		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	375TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	79TH ST S & 87TH ST S		<u>Const</u>	0	0	65	65	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	65	65	
		<u>Work:</u>	WIDENING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-403		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	375TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	87TH ST S & 95TH ST S		<u>Const</u>	0	0	65	65	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	65	65	
		<u>Work:</u>	WIDENING							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-395		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	39TH ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	263RD ST W & 279TH ST W		<u>Const</u>	0	0	300	300	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	300	300	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-427		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	61ST ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	BROADWAY & SENECA		<u>Const</u>	0	0	350	350	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	350	350	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

SEDGWICK COUNTY BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	SCO-B	B-384	C-4076-01	0.2	<u>Eng.</u>	0	0	0	0 11-07
		<u>Route:</u>	71ST ST S			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	OVER THE NINNESCAH RIVER			<u>Const</u>	2,300	0	200	2,500
		<u>Funding:</u>	F-BR(C)/LOC			<u>Total</u>	2,300	0	200	2,500
		<u>Work:</u>	GR,BR,SU							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	SCO-B	B-428			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	RIDGE RD			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	61ST N TO 69TH ST N			<u>Const</u>	0	0	450	450
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	450	450
		<u>Work:</u>	REHABILITATE							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-413			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	135TH ST W			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	23RD ST S & 31ST ST S			<u>Const</u>	0	0	175	175
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	175	175
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-407			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	143RD ST E			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	29TH ST N & 37TH ST N			<u>Const</u>	0	0	400	400
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	400	400
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-363			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	15TH ST S			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	327TH ST W & 341ST ST W			<u>Const</u>	0	0	250	250
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	250	250
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-416			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	199TH ST W			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	47TH ST S & 55TH ST S			<u>Const</u>	0	0	100	100
		<u>Funding:</u>	LOC			<u>Total</u>	0	0	100	100
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

SEDGWICK COUNTY BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2008	SG	SCO-B	B-415		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	23RD ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	151ST ST W & 167TH ST W		<u>Const</u>	0	0	100	100	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	100	100	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-414		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	23RD ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	151ST ST W & 167TH ST W		<u>Const</u>	0	0	100	100	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	100	100	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-434		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	343RD ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	63RD ST S & 71ST ST S		<u>Const</u>	0	0	150	150	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	150	150	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-368		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	77TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	231ST W & 247TH W		<u>Const</u>	0	0	174	174	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	174	174	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	SG	SCO-B	B-431	C-4077-01	0.2	<u>Eng.</u>	0	0	0	0 11-07
		<u>Route:</u>	CENTRAL AVE		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	OVER THE NORTH FORK OF NINNESCAH RIVER		<u>Const</u>	1,270	0	110	1,380	
		<u>Funding:</u>	F-BR(C)/LOC		<u>Total</u>	1,270	0	110	1,380	
		<u>Work:</u>	GR,BR,SU							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

SEDGWICK COUNTY BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	SCO-B	B-444		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	143RD ST E		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	@ KTA		<u>Const</u>	2,480	0	1,500	3,980	
		<u>Funding:</u>	F-BR/S/LOC		<u>Total</u>	2,480	0	1,500	3,980	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	SCO-B	B-443		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	151ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	103RD ST S & 119TH ST S		<u>Const</u>	0	0	1,000	1,000	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	1,000	1,000	
		<u>Work:</u>	REPAIR							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	SCO-B	B-436		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	167TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	37TH ST N & 45TH ST N		<u>Const</u>	0	0	300	300	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	300	300	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	SCO-B	B-435		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	295TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	23RD ST S & 31ST S		<u>Const</u>	0	0	450	450	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	450	450	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2009	SG	SCO-B	B-442	87C-434(301) 0.2	<u>Eng.</u>	0	0	0	0	01-09
		<u>Route:</u>	HYDRAULIC		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	OVER THE Wichita Valley Center Floodway		<u>Const</u>	6,900	0	600	7,500	
		<u>Funding:</u>	F-BR(C)/LOC		<u>Total</u>	6,900	0	600	7,500	
		<u>Work:</u>	GR,BR,SU							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	SCO-B	B-439		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	71ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	199TH ST W & 215TH ST W		<u>Const</u>	0	0	250	250	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	250	250	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

SEDGWICK COUNTY BRIDGE

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2010	SG	SCO-B	B-437		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	71ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	359TH ST W & 375TH ST W		<u>Const</u>	0	0	250	250	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	250	250	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	SCO-B	B-441		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	71ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	39TH ST W & 55TH ST W		<u>Const</u>	0	0	250	250	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	250	250	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2010	SG	SCO-B	B-440		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	71ST S		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	71ST W & 87TH ST W		<u>Const</u>	0	0	250	250	
		<u>Funding:</u>	LOC		<u>Total</u>	0	0	250	250	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

KDOT

							Cost in thousands				
FY	CO	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006	SG	KDOT	K-1	TE-0242-01	1	Eng.	0	0	1	1	07-17-06
Route:						R/W	0	0	0	0	
Loc:						Const	208	0	52	260	
Funding:						Total	208	0	53	261	
Work:						CONSTRUCT A PED/BICYCLE PATH					
Phase:						PE/CE/CONST					
<u>Comments</u>											
2006	SG	KDOT	K-31	TE-0284-01		Eng.	0	0	1	1	05-15-06
Route:						R/W	0	0	0	0	
Loc:						Const	1,000	0	800	1,800	
Funding:						Total	1,000	0	801	1,801	
Work:						HISTORIC PRESERVATION/REHABILITATE					
Phase:						PE/CE/CONST					
<u>Comments</u> Combined the 13th St Bridge at Little Arkansas River (Same Bridge had a Local and TE listed Separately)											
2006	SG	KDOT	K-45	TE-0290-01		Eng.	0	0	1	1	06-15-06
Route:						R/W	0	0	0	0	
Loc:						Const	600	0	149	749	
Funding:						Total	600	0	150	750	
Work:						STORMWATER MITIGATION					
Phase:						PE/CE/CONST					
<u>Comments</u>											
2006	SG	KDOT	K-5	TE-0158-01	1	Eng.	0	0	1	1	09-15-06
Route:						R/W	0	0	0	0	
Loc:						Const	444	0	112	556	
Funding:						Total	444	0	113	557	
Work:						LANDSCAPING ENHANCEMENTS					
Phase:						CONST					
<u>Comments</u>											
2006	SG	KDOT	K-36	K-9900-01		Eng.	0	50	0	50	02-15-07
Route:						R/W	0	0	0	0	
Loc:						Const	0	10,750	0	10,750	
Funding:						Total	0	10,800	0	10,800	
Work:						BRIDGE REPAIR					
Phase:						PE/CE/CONST					
<u>Comments</u>											
2006	SG	KDOT	K-59	KA-0464-01	3.77	Eng.	0	0	0	0	05-06
Route:						R/W	0	0	0	0	
Loc:						Const	216	0	0	216	
Funding:						Total	216	0	0	216	
Work:						REPLACEMENT OF PAVEMENT MARKINGS					
Phase:						CONSTRUCTION					
<u>Comments</u> 100 Percent Federal (HSIP)											

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

KDOT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let	
						Federal	State	Local	Total		
2006	SG	KDOT	K-13	TE-0231-01	2.88	<u>Eng.</u>	0	0	1	1	07-17-06
Route: I-135/GYPSUM CREEK						<u>R/W</u>	62	0	27	89	
Loc: I-135/GYPSUM CREEK CONNECTION						<u>Const</u>	649	0	276	925	
Funding: F-TE/LOC						<u>Total</u>	711	0	304	1,015	
Work: CONSTRUCT A PED/BICYCLE PATH											
Phase: PE/CE/CONST/ROW											
<u>Comments</u>											
2006	SG	KDOT	K-4	KA-0161-01		<u>Eng.</u>	2,000	0	0	2,000	01-06
Route: I-235 INTERCHANGES						<u>R/W</u>	14,000	0	0	14,000	
Loc: I-235/US-54 & I-235/CENTRAL AVE						<u>Const</u>	0	0	0	0	
Funding: K/F-NCPD & IMD						<u>Total</u>	16,000	0	0	16,000	
Work: STUDY											
Phase: PE											
<u>Comments</u> National Corridor Planning & Border Development Fund.Interstate Maintenance Discretionary Funds (90%). 2005 Federal Earmark											
2006	SG	KDOT	K-44	K-9740-01		<u>Eng.</u>	1,000	0	0	1,000	
Route: INTERNATIONAL TRADE PROCESSING CENTER						<u>R/W</u>	0	0	0	0	
Loc: WICHITA						<u>Const</u>	0	0	0	0	
Funding: F-HDP						<u>Total</u>	1,000	0	0	1,000	
Work: ECON FEASIBILITY STUDY & WORK PLAN											
Phase: PE											
<u>Comments</u> F- HDP (Highway Demonstration Project)											
2006	SG	KDOT/COW/S	K-14	K-9123-07		<u>Eng.</u>	0	480	320	800	
Route: ITS ATMS						<u>R/W</u>	0	0	0	0	
Loc: WAMPO REGION						<u>Const</u>	0	0	0	0	
Funding: K/SG/COW						<u>Total</u>	0	480	320	800	
Work: DESIGN											
Phase: PE											
<u>Comments</u> Local Match (50/50) Split											
2006	SG	KDOT/COW/S	K-16	K-9123-04		<u>Eng.</u>	994	929	620	2,543	
Route: ITS AVL						<u>R/W</u>	0	0	0	0	
Loc: WAMPO REGION						<u>Const</u>	0	0	0	0	
Funding: F-K/SG/COW						<u>Total</u>	994	929	620	2,543	
Work: STUDY, DESIGN, AND IMPLEMENTATION											
Phase: PE											
<u>Comments</u> SG Co & Wichita split \$500,000 911 funds, Federal Earmark=\$993,500											
2006	SG	COW/SG	K-8			<u>Eng.</u>	1,250	0	0	1,250	
Route: ITS PROGRAM						<u>R/W</u>	0	0	0	0	
Loc: WAMPO REGION						<u>Const</u>	0	0	0	0	
Funding: F-ITSDP						<u>Total</u>	1,250	0	0	1,250	
Work:											
Phase:											
<u>Comments</u> Intelligent Transportation System Deployment Funds. Local Match (50/50), 2005 Federal Earmark											

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

KDOT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	KDOT/COW/S	K-11	K-9123-08		<u>Eng.</u>	2,000	661	790	3,451
		<u>Route:</u>	ITS SIGNAL SYSTEM			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	WAMPO REGION			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-STP/K/SG/COW			<u>Total</u>	2,000	661	790	3,451
		<u>Work:</u>	STUDY, DESIGN, AND IMPLEMENTATION							
		<u>Phase:</u>	PE							
<u>Comments</u> Local Match (50/50) Split, Federal Earmark=\$1,000,000, F-STP=\$1,000,000										
2006	SG	WICHITA/WT	K-30			<u>Eng.</u>	2,264	0	1,657	3,921
		<u>Route:</u>	ITS WICHITA TRANSIT PROJECT (WIRELESS)			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	WAMPO REGION			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F/LOC			<u>Total</u>	2,264	0	1,657	3,921
		<u>Work:</u>	DESIGN AND IMPLEMENTATION							
		<u>Phase:</u>	CE/CONST							
<u>Comments</u> [FHWA Fed.Earmarks:FY 03=\$993,500(100%Fed.),FY 04=\$646,186(80%Fed.)],[FTA AVL Grants:FY 99=\$296,640,FY 03=\$327,102]										
2006	SG	KDOT	K-18	TE-0254-01	0.18	<u>Eng.</u>	0	0	1	1 05-15-06
		<u>Route:</u>	K-96 BIKE PATH			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	@ HILLSIDE AVE. TRAILHEAD			<u>Const</u>	197	0	30	227
		<u>Funding:</u>	F-TE/LOC			<u>Total</u>	197	0	31	228
		<u>Work:</u>	BIKE PATH							
		<u>Phase:</u>	PE/CE/CONST							
<u>Comments</u>										
2006	SG	KDOT	K-27	K-8258-01		<u>Eng.</u>	0	0	2,117	2,117 12-15-05
		<u>Route:</u>	MISSION ROAD TO HEATHER ST			<u>R/W</u>	0	0	30,000	30,000
		<u>Loc:</u>	EAST SIDE			<u>Const</u>	0	32,200	0	32,200
		<u>Funding:</u>	K/LOC			<u>Total</u>	0	32,200	32,117	64,317
		<u>Work:</u>	UPGRADE INTERCHANGE							
		<u>Phase:</u>	PE/ROW/CE/CONST							
<u>Comments</u>										
2006	SG	KDOT	K-33	K-8258-08		<u>Eng.</u>	0	0	500	500
		<u>Route:</u>	MISSION ROAD TO HEATHER ST			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	EAST SIDE			<u>Const</u>	10,500	0	0	10,500
		<u>Funding:</u>	K/LOC			<u>Total</u>	10,500	0	500	11,000
		<u>Work:</u>	UPGRADE INTERCHANGE-CONSTRUCT MAIN LANE							
		<u>Phase:</u>	PE/CE/CONST							
<u>Comments</u>										
2006	SG	KDOT	K-24	TE-0230-01	1	<u>Eng.</u>	0	0	1	1 10-11-05
		<u>Route:</u>	NELSON (HAYSVILLE) BIKE PATH			<u>R/W</u>	5	0	1	6
		<u>Loc:</u>	NELSON & OLD ESTATES ON EAST SIDE			<u>Const</u>	536	0	134	670
		<u>Funding:</u>	F-TE/LOC			<u>Total</u>	541	0	136	677
		<u>Work:</u>	CONSTRUCT A PED/BICYCLE PATH							
		<u>Phase:</u>	PE/CE/CONST/UTIL							
<u>Comments</u>										

KDOT

						Cost in thousands				
FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let
2006	SG	KDOT	K-25	K-8234-02		Eng.	0	2,800	0	2,800
Route:						R/W	0	2,100	1,500	3,600
Loc:						Const	0	0	0	0
Funding:						Total	0	4,900	1,500	6,400
Work:						ROW ACQUISITION				
Phase:						PE/ROW				
Comments						Local Match is 50/50 Split				
2006	SG	KDOT	K-25	K-8234-01		Eng.	0	3,100	0	3,100
Route:						R/W	4,100	2,066	1,934	8,100
Loc:						Const	215	0	0	215
Funding:						Total	4,315	5,166	1,934	11,415
Work:						ROW ACQUISITION				
Phase:						PE/ROW				
Comments						Local Match is 50/50 Split				
2006	SG	KDOT	K-26	TE-2040-01	1.2	Eng.	0	0	1	1 04-17-06
Route:						R/W	0	0	0	0
Loc:						Const	275	0	118	393
Funding:						Total	275	0	119	394
Work:						CONSTRUCT A PED/BICYCLE PATH				
Phase:						PE/CE/CONST				
Comments										
2006	SG	KDOT	K-21	TE-0286-01		Eng.	0	0	1	06-15-06
Route:						R/W	0	0	0	0
Loc:						Const	359	0	90	449
Funding:						Total	359	0	91	450
Work:						BIKE/PED PATH CONNECTION				
Phase:						PE/CE/CONST				
Comments										
2006	SG	KDOT	K-29	K-2654-01		Eng.	178	44	0	09-15-06
Route:						R/W	13	34	0	47
Loc:						Const	1,094	273	0	1,367
Funding:						Total	1,285	351	0	1,636
Work:						BRIDGE REPLACEMENT				
Phase:						PE/UTIL/ROW/CE/CONST				
Comments						ROW is 100% State funded (\$31,000) rest of project is 80/20				
2006	SG	KDOT	K-41	K-9052-01		Eng.	0	3	0	06-28-06
Route:						R/W	0	88	44	132
Loc:						Const	0	251	124	375
Funding:						Total	0	342	168	510
Work:						INTERCHANGE CONFORMITY				
Phase:						PE/ROW/CONST				
Comments										

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

KDOT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	KDOT	K-22	K-8229-01	<u>Eng.</u>	0	0	0	0	06-28-06
					<u>R/W</u>	0	200	100	300	
					<u>Const</u>	0	200	381	581	
					<u>Total</u>	0	400	481	881	
					<u>Route:</u>	US-54 (ANDOVER)				
					<u>Loc:</u>	US-54/US-400 AND ONE WOOD DRIVE				
					<u>Funding:</u>	K/LOC				
					<u>Work:</u>	STREET EXTENSION				
					<u>Phase:</u>	ROW/CONST				
					<u>Comments</u>					
2006	SG	KDOT	K-3	K-9056-01	<u>Eng.</u>	0	5	0	5	03-06
					<u>R/W</u>	0	27	13	40	
					<u>Const</u>	0	279	138	417	
					<u>Total</u>	0	311	151	462	
					<u>Route:</u>	US-54 (GODDARD)				
					<u>Loc:</u>	199TH ST W TO 183RD ST W				
					<u>Funding:</u>	K/SC				
					<u>Work:</u>	CONSTRUCT FRONTAGE ROAD				
					<u>Phase:</u>	CONSTRUCTION				
					<u>Comments</u>					
2006	SG	KDOT	K-34	K-8235-01	<u>Eng.</u>	0	2,067	0	2,067	
					<u>R/W</u>	0	2,660	0	2,660	
					<u>Const</u>	0	0	0	0	
					<u>Total</u>	0	4,727	0	4,727	
					<u>Route:</u>	US-54 (GODDARD)				
					<u>Loc:</u>	EXISTING FREEWAY WEST OF GODDARD TO 167TH W				
					<u>Funding:</u>	K				
					<u>Work:</u>	ROW ACQUISITION				
					<u>Phase:</u>	PE/ROW				
					<u>Comments</u>					
2006	SG	KDOT	K-60	KA-0478-01	<u>Eng.</u>	0	0	0	0	05-06
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	215	0	0	215	
					<u>Total</u>	215	0	0	215	
					<u>Route:</u>	US-54 RAMPS AT MERIDIAN, SENECA, & CENTRAL				
					<u>Loc:</u>	EDWARDS TO WASHINGTON STREET BRIDGE				
					<u>Funding:</u>	F-HSIP				
					<u>Work:</u>	GOVE & PLACEMENT OF NEW PAVEMENT MARKING				
					<u>Phase:</u>	CONSTRUCTION				
					<u>Comments</u>					
2006	SG	KDOT	K-37	K-5645-06	<u>Eng.</u>	286	0	71	357	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	0	0	0	
					<u>Total</u>	286	0	71	357	
					<u>Route:</u>	WICHITA METRO AREA				
					<u>Loc:</u>	VARIOUS				
					<u>Funding:</u>	F-CMAQ/OTHER				
					<u>Work:</u>	MOTORIST ASSISTANCE				
					<u>Phase:</u>					
					<u>Comments</u>	Local Match from Kansas Highway Patrol				
2006	SG	KDOT	K-10		<u>Eng.</u>	11	0	0	11	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	0	0	0	
					<u>Total</u>	11	0	0	11	
					<u>Route:</u>	WICHITA METRO AREA				
					<u>Loc:</u>	VARIOUS				
					<u>Funding:</u>	F-SECTION 163				
					<u>Work:</u>	SOBRIETY CHECKPOINTS (OMV)				
					<u>Phase:</u>					
					<u>Comments</u>	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons				

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

KDOT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	KDOT	K-17		<u>Eng.</u>	70	0	0	70	
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	0	0	0	
					<u>Total</u>	70	0	0	70	
					Route:	WICHITA METRO AREA				
					Loc:	VARIOUS				
					Funding:	F-SECTION 157				
					Work:	SPECIAL TRAFFIC ENFORCEMENT PROGRAM-STEP				
					Phase:					
					Comments	Overtime Pay for Various City Police and Sheriff Departments				
2006	SG	KDOT	K-40		<u>Eng.</u>	0	0	0	0	10-05
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	700	0	0	700	
					<u>Total</u>	700	0	0	700	
					Route:	WICHITA METRO AREA				
					Loc:	VARIOUS RR CROSSING				
					Funding:	F-STP				
					Work:	SIGNALS				
					Phase:					
					Comments	Federal Safety Fund Section 130 STP Hazard Safety Program				
2007	SG	KDOT	K-43	TE-0288-01	<u>Eng.</u>	0	0	1	1	01-15-07
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	416	0	104	520	
					<u>Total</u>	416	0	105	521	
					Route:	ANDOVER ROAD				
					Loc:	BETWEEN 13TH ST N & CENTRAL AVE (ANDOVER)				
					Funding:	F-TE/LOC				
					Work:	CONSTRUCT A BIKE/PED PATH				
					Phase:	PE/CE/CONST				
					Comments					
2007	SG	KDOT	K-48	TE-0282-01	<u>Eng.</u>	0	0	1	1	03-15-07
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	1,082	0	271	1,353	
					<u>Total</u>	1,082	0	272	1,354	
					Route:	ARKANSAS RIVER/GYPSUM CREEK CONNECTION				
					Loc:	WICHITA				
					Funding:	F-TE/LOC				
					Work:	CONSTRUCT A BIKE/PED PATH				
					Phase:	PE/CE/CONST				
					Comments					
2007	SG	KDOT	K-61	K-7332-02	<u>Eng.</u>	0	0	0	0	02-07
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	1,935	215	0	2,150	
					<u>Total</u>	1,935	215	0	2,150	
					Route:	I-135				
					Loc:	INTERCHANGE & SOUTHBOUND I-135 (LINCOLN TO HARR)				
					Funding:	F-IM/K				
					Work:	TOWER LIGHTING FOR INTERCHANGE				
					Phase:	CE/CONST				
					Comments					
2007	SG	KDOT/COW/S	K-49	K-9123-05	<u>Eng.</u>	0	0	0	0	04-16-07
					<u>R/W</u>	0	0	0	0	
					<u>Const</u>	0	252	168	420	
					<u>Total</u>	0	252	168	420	
					Route:	ITS TOC				
					Loc:	WAMPO REGION				
					Funding:	K/SG/COW				
					Work:	CONSTRUCTION				
					Phase:	CONST				
					Comments	Local Match (50/50) Split				

KDOT

						Cost in thousands					
FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let	
2007	SG	KDOT	K-46	TE-0287-01		Eng.	0	0	1	1	03-15-07
Route:						R/W	0	0	0	0	
Loc:						Const	822	0	274	1,096	
Funding:						Total	822	0	275	1,097	
Work:						CONSTRUCT A BIKE PATH					
Phase:						PE/CE/CONST					
Comments											
2007	SG	KDOT	K-58	K-8311-01	0	Eng.	0	25	0	25	06-06
Route:						R/W	0	0	0	0	
Loc:						Const	548	0	0	548	
Funding:						Total	548	25	0	573	
Work:						INSTALL HIGHWAY LIGHTING					
Phase:						CONST					
Comments Project included due to receipt of Federal funds (Highway Safety Improvement Program-HSIP)											
2007	SG	KDOT	K-23	TE-0234-01	1.5	Eng.	0	0	1	1	05-15-07
Route:						R/W	0	0	0	0	
Loc:						Const	510	0	218	728	
Funding:						Total	510	0	219	729	
Work:						PED/BIKE PATH/LANDSCAPING ENH					
Phase:						PE/CE/CONST					
Comments											
2007	SG	KDOT	K-28	K-9879-01		Eng.	0	0	0	0	06-15-06
Route:						R/W	0	670	330	1,000	
Loc:						Const	0	1,340	660	2,000	
Funding:						Total	0	2,010	990	3,000	
Work:						CONSTRUCT 2-LN FRONTAGE ROAD-SOUTH SIDE					
Phase:						ROW/CONST					
Comments											
2007	SG	KDOT	K-47			Eng.	10	0	0	10	
Route:						R/W	0	0	0	0	
Loc:						Const	0	0	0	0	
Funding:						Total	10	0	0	10	
Work:						SOBRIETY CHECKPOINTS (OMV)					
Phase:											
Comments Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons											
2007	SG	KDOT	K-42			Eng.	70	0	0	70	
Route:						R/W	0	0	0	0	
Loc:						Const	0	0	0	0	
Funding:						Total	70	0	0	70	
Work:						SPECIAL TRAFFIC ENFORCEMENT PROGRAM-STEP					
Phase:											
Comments Overtime Pay for Various City Police and Sheriff Departments											

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

KDOT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	KDOT	K-40		Eng.	0	0	0	0	10-06
					R/W	0	0	0	0	
					Const	800	0	0	800	
					Total	800	0	0	800	
					Route:					
					Loc:					
					Funding:					
					Work:					
					Phase:					
					Comments					
						Federal Safety Fund Section 130 STP Hazard Safety Program				
2008	SG	KDOT/COW/S	K-15	K-9123-06	Eng.	0	0	0	0	06-16-08
					R/W	0	0	0	0	
					Const	2,000	1,428	952	4,380	
					Total	2,000	1,428	952	4,380	
					Route:					
					Loc:					
					Funding:					
					Work:					
					Phase:					
					Comments					
						Local Match (50/50) Split				
2008	SG	KDOT	K-32	K-8688-01	Eng.	33	4	0	37	10-15-07
					R/W	0	0	0	0	
					Const	204	23	0	227	
					Total	237	27	0	264	
					Route:					
					Loc:					
					Funding:					
					Work:					
					Phase:					
					Comments					
2008	SG	KDOT	K-52		Eng.	10	0	0	10	
					R/W	0	0	0	0	
					Const	0	0	0	0	
					Total	10	0	0	10	
					Route:					
					Loc:					
					Funding:					
					Work:					
					Phase:					
					Comments					
						Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons				
2008	SG	KDOT	K-51		Eng.	70	0	0	70	
					R/W	0	0	0	0	
					Const	0	0	0	0	
					Total	70	0	0	70	
					Route:					
					Loc:					
					Funding:					
					Work:					
					Phase:					
					Comments					
						Overtime Pay for Various City Police and Sheriff Departments				
2008	SG	KDOT	K-50		Eng.	0	0	0	0	
					R/W	0	0	0	0	
					Const	800	0	0	800	
					Total	800	0	0	800	
					Route:					
					Loc:					
					Funding:					
					Work:					
					Phase:					
					Comments					
						Federal Safety Fund Section 130 STP Hazard Safety Program				

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

KDOT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	KDOT	K-12	K-7332-01	3.7	<u>Eng.</u>	2,783	309	0	3,092
		<u>Route:</u>	I-135			<u>R/W</u>	151	17	0	168
		<u>Loc:</u>	N OF PAWNEE TO N OF US-54 (KELLOGG)			<u>Const</u>	19,299	2,144	0	21,443
		<u>Funding:</u>	F-IM/K			<u>Total</u>	22,233	2,470	0	24,703
		<u>Work:</u>	PAVEMENT, SH AND BR WORK							
		<u>Phase:</u>	PE/UTIL/ROW/CE/CONST							
		<u>Comments</u>								
2009	SG	KDOT	K-55			<u>Eng.</u>	70	0	0	70
		<u>Route:</u>	WICHITA METRO AREA			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	VARIOUS			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-SECTION 157			<u>Total</u>	70	0	0	70
		<u>Work:</u>	SPECIAL TRAFFIC ENFORCEMENT PROGRAM-STEP							
		<u>Phase:</u>								
		<u>Comments</u>	Overtime Pay for Various City Police and Sheriff Departments							
2009	SG	KDOT	K-56			<u>Eng.</u>	10	0	0	10
		<u>Route:</u>	WICHITA METRO AREA			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	VARIOUS			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F-SECTION 163			<u>Total</u>	10	0	0	10
		<u>Work:</u>	SOBRIETY CHECKPOINTS (OMV)							
		<u>Phase:</u>								
		<u>Comments</u>	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons							
2009	SG	KDOT	K-54			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	WICHITA METRO AREA			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	VARIOUS RR CROSSING			<u>Const</u>	800	0	0	800
		<u>Funding:</u>	F-STP			<u>Total</u>	800	0	0	800
		<u>Work:</u>	SIGNALS							
		<u>Phase:</u>								
		<u>Comments</u>	Federal Safety Fund Section 130 STP Hazard Safety Program							
2010	SG	KDOT	K-57			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	WICHITA METRO AREA			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	VARIOUS RR CROSSING			<u>Const</u>	800	0	0	800
		<u>Funding:</u>	F-STP			<u>Total</u>	800	0	0	800
		<u>Work:</u>	SIGNALS							
		<u>Phase:</u>								
		<u>Comments</u>	Federal Safety Fund Section 130 STP Hazard Safety Program							

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

METROPOLITAN COMMUNITY

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	BU	ANDOVER	MC-2		<u>Eng.</u>	0	0	140	140	
					<u>R/W</u>	0	0	0	0	
		<u>Route:</u>	13TH ST N		<u>Const</u>	1,089	0	272	1,361	
		<u>Loc:</u>	159TH ST E TO 1/2 MILE EAST		<u>Total</u>	1,089	0	412	1,501	
		<u>Funding:</u>	F-STP/LOC							
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	BU	ANDOVER	MC-3	8U-1936-01	<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	13TH ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	ANDOVER RD. TO KTA BRIDGE		<u>Const</u>	319	0	236	555	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	319	0	236	555	
		<u>Work:</u>	RECONSTRUCTION & WIDEN							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	COLWICH	MC-5		<u>Eng.</u>	0	0	120	120	
		<u>Route:</u>	167TH ST W		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	WICHITA AVE TO 57TH ST N		<u>Const</u>	628	0	157	785	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	628	0	277	905	
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	HAYSVILLE	MC-7		<u>Eng.</u>	0	0	72	72	
		<u>Route:</u>	MAIN ST		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	GRAND AVE (71ST ST S) TO COWSKIN CREEK		<u>Const</u>	252	0	63	315	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	252	0	135	387	
		<u>Work:</u>	RECONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2006	SG	PARK CITY	MC-8		<u>Eng.</u>	0	0	0	0	
		<u>Route:</u>	53RD ST N		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	@ CHISHOLM CREEK		<u>Const</u>	1,765	0	441	2,206	
		<u>Funding:</u>	F-BR/LOC		<u>Total</u>	1,765	0	441	2,206	
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2007	SG	COLWICH	MC-14		<u>Eng.</u>	0	0	3	3	
		<u>Route:</u>	1ST ST		<u>R/W</u>	0	0	0	0	
		<u>Loc:</u>	PEDESTRIAN/BICYCLE PATHWAY		<u>Const</u>	94	0	23	117	
		<u>Funding:</u>	F-STP/LOC		<u>Total</u>	94	0	26	120	
		<u>Work:</u>	CONSTRUCTION							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

METROPOLITAN COMMUNITY

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	DERBY	MC-16	87U-2107-01	0	<u>Eng.</u>	0	0	0	0 02-07
		<u>Route:</u>	INTERSECTION			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	BUCKNER & 71ST/MEADOWLARK			<u>Const</u>	395	0	44	439
		<u>Funding:</u>	F-HES/LOC			<u>Total</u>	395	0	44	439
		<u>Work:</u>	UPGRADE SIGNAL/ALIGN LEFT TURN LANES							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>	Location is included in Bureau of Traffic Eng.'s list, eligible for Fed. Aid STP Safety Fund							
2007	SG	PARK CITY	MC-9			<u>Eng.</u>	0	0	0	0
		<u>Route:</u>	HYDRAULIC			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	@ CHISHOLM CREEK			<u>Const</u>	381	0	96	477
		<u>Funding:</u>	F-BR/LOC			<u>Total</u>	381	0	96	477
		<u>Work:</u>	REPLACEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								
2008	BU	ANDOVER	MC-10			<u>Eng.</u>	0	0	310	310
		<u>Route:</u>	ANDOVER RD			<u>R/W</u>	0	0	300	300
		<u>Loc:</u>	CLOUD AVE TO HARRY ST			<u>Const</u>	2,855	0	714	3,569
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	2,855	0	1,324	4,179
		<u>Work:</u>	RECONSTRUCTION & IMPROVEMENT							
		<u>Phase:</u>								
		<u>Comments</u>								
2008	SG	HAYSVILLE	MC-6			<u>Eng.</u>	0	0	351	351
		<u>Route:</u>	GRAND (71ST ST S)			<u>R/W</u>	0	0	25	25
		<u>Loc:</u>	BETWEEN US-81 AND KTA			<u>Const</u>	765	0	191	956
		<u>Funding:</u>	F-STP/LOC			<u>Total</u>	765	0	567	1,332
		<u>Work:</u>	IMPROVEMENT							
		<u>Phase:</u>	CONSTRUCTION							
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

METROPOLITAN COMMUNITY

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2009	SG	BEL AIRE	MC-4	N-0217-01	Eng.	0	0	0	0	
					R/W	0	0	0	0	
					Const	3,500	0	875	4,375	
					Total	3,500	0	875	4,375	
					Route:	WOODLAWN				
					Loc:	37TH ST N TO 45TH ST N				
					Funding:	F-STP/LOC				
					Work:	RECONSTRUCTION & WIDEN				
					Phase:	CE/CONST				
					Comments					
2010	BU	ANDOVER	MC-13		Eng.	0	0	500	500	
					R/W	0	0	388	388	
					Const	2,928	0	733	3,661	
					Total	2,928	0	1,621	4,549	
					Route:	159TH ST E				
					Loc:	NORTH OF KTA BRIDGE TO 750' SOUTH OF 21ST ST N				
					Funding:	F-STP/LOC				
					Work:	WIDEN				
					Phase:	CONSTRUCTION				
					Comments	STP(M)=\$2,928,000 STP(R)=\$1,439,000				
2010	BU	ANDOVER	MC-12		Eng.	0	0	100	100	
					R/W	0	0	242	242	
					Const	398	0	99	497	
					Total	398	0	441	839	
					Route:	159TH ST E				
					Loc:	US-54 TO 1/2 MILE SOUTH				
					Funding:	F-STP/LOC				
					Work:	WIDEN				
					Phase:	CONSTRUCTION				
					Comments	SG Co (R/W & Eng.)=\$100,000; Includes SG Co Project R-307				

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA TRANSIT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	W-WT	WT-13		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS		<u>Other</u>	600	0	600	1,200	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-3037		<u>Total</u>	600	0	600	1,200	
		<u>Comments</u>	FY 2005 & FY 2006 allocations							
2006	SG	W-WT	WT-9		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING		<u>Other</u>	640	0	160	800	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	640	0	160	800	
		<u>Comments</u>								
2006	SG	W-WT	WT-10		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FACILITIES REHAB		<u>Other</u>	160	0	40	200	
		<u>Work:</u>	OTHER		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	160	0	40	200	
		<u>Comments</u>								
2006	SG	W-WT	WT-1		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FTA TRAINING/ TRAVEL		<u>Other</u>	13	0	4	17	
		<u>Work:</u>	OTHER		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	13	0	4	17	
		<u>Comments</u>								
2006	SG	W-WT	WT-14		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING ADA SERVICE LEVELS		<u>Other</u>	420	0	105	525	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	420	0	105	525	
		<u>Comments</u>								
2006	SG	W-WT	WT-15		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING SERVICE LEVELS		<u>Other</u>	646	40	121	807	
		<u>Work:</u>	PLANNING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	646	40	121	807	
		<u>Comments</u>	Include \$10,000 NTDB							
2006	SG	W-WT	WT-12		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN PREVENTIVE MAINTENANCE LEVELS		<u>Other</u>	1,452	0	363	1,815	
		<u>Work:</u>	EQUIPMENT		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	1,452	0	363	1,815	
		<u>Comments</u>	Wages, Bus parts, and Tires							
2006	SG	W-WT	WT-4		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	Q-LINE SHUTTLE		<u>Other</u>	80	20	0	100	
		<u>Work:</u>	NEW SERVICE		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	80	20	0	100	
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA TRANSIT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	W-WT	WT-3		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	RIDESHARE PROGRAM		<u>Other</u>	12	3	0	15	
		<u>Work:</u>	RIDESHARE PROGRAM		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	12	3	0	15	
		<u>Comments</u>								
2006	SG	W-WT	WT-11		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SAFETY/TRAINING		<u>Other</u>	24	0	6	30	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	24	0	6	30	
		<u>Comments</u>								
2006	SG	W-WT	WT-2		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SHUTTLE SERVICES AIR SHOW, WSU BASKETBALL		<u>Other</u>	32	8	0	40	
		<u>Work:</u>	NEW SERVICE		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	32	8	0	40	
		<u>Comments</u>								
2006	SG	W-WT	WT-48		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SYSTEMS UPGRADE		<u>Other</u>	0	0	0	0	
		<u>Work:</u>	SHELTERS/BENCHES/RENOVATION		<u>Const</u>	243	0	61	304	
		<u>Funding:</u>	F-5309		<u>Total</u>	243	0	61	304	
		<u>Comments</u>	FY 04 Federal funds to be used in FY 06							
2006	SG	W-WT	WT-49		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	TRANSIT ENHANCEMENTS		<u>Other</u>	0	0	0	0	
		<u>Work:</u>	SHELTERS/BENCHES		<u>Const</u>	30	0	7	37	
		<u>Funding:</u>	F-5307		<u>Total</u>	30	0	7	37	
		<u>Comments</u>	FY 03 Federal funds to be used in FY 06							
2006	SG	W-WT	WT-6		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	UZA FUNDING:DERBY/HAYSVILLE,SG CO, BU CO,PARK C		<u>Other</u>	220	0	55	275	
		<u>Work:</u>	PLANNING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	220	0	55	275	
		<u>Comments</u>								
2006	SG	W-WT	WT-47		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	VAN MAINTENANCE FACILITY		<u>Other</u>	0	0	0	0	
		<u>Work:</u>	CAPITAL		<u>Const</u>	1,680	420	0	2,100	
		<u>Funding:</u>	F-5309		<u>Total</u>	1,680	420	0	2,100	
		<u>Comments</u>	FY 04 Federal funds to be used in FY 06							
2007	SG	W-WT	WT-20		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS		<u>Other</u>	200	0	200	400	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-3037		<u>Total</u>	200	0	200	400	
		<u>Comments</u>	FY 2005 & FY 2006 allocations							

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA TRANSIT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	W-WT	WT-52		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	BUS PURCHASES (5)		<u>Other</u>	1,280	0	320	1,600	
		<u>Work:</u>	EXPANSION OF FLEET		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5309		<u>Total</u>	1,280	0	320	1,600	
		<u>Comments</u>								
2007	SG	W-WT	WT-18		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING		<u>Other</u>	640	0	160	800	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	640	0	160	800	
		<u>Comments</u>								
2007	SG	W-WT	WT-21		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FTA TRAINING/ TRAVEL		<u>Other</u>	13	0	4	17	
		<u>Work:</u>	OTHER		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	13	0	4	17	
		<u>Comments</u>								
2007	SG	W-WT	WT-22		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING ADA SERVICE LEVELS		<u>Other</u>	420	0	105	525	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	420	0	105	525	
		<u>Comments</u>								
2007	SG	W-WT	WT-16		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING SERVICE LEVELS		<u>Other</u>	646	40	121	807	
		<u>Work:</u>	PLANNING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	646	40	121	807	
		<u>Comments</u>	Include \$10,000 NTDB							
2007	SG	W-WT	WT-17		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN PREVENTIVE MAINTENANCE LEVELS		<u>Other</u>	1,452	0	363	1,815	
		<u>Work:</u>	EQUIPMENT		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	1,452	0	363	1,815	
		<u>Comments</u>	Wages, Bus parts, and Tires							
2007	SG	W-WT	WT-54		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	NEW FREEDOMS		<u>Other</u>	100	0	25	125	
		<u>Work:</u>	NEW TRANSIT INITIATIVES		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5317		<u>Total</u>	100	0	25	125	
		<u>Comments</u>								
2007	SG	W-WT	WT-8		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	Q-LINE SHUTTLE		<u>Other</u>	80	20	0	100	
		<u>Work:</u>	NEW SERVICE		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	80	20	0	100	
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA TRANSIT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2007	SG	W-WT	WT-5		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	RIDESHARE PROGRAM		<u>Other</u>	12	3	0	15	
		<u>Work:</u>	RIDESHARE PROGRAM		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	12	3	0	15	
		<u>Comments</u>								
2007	SG	W-WT	WT-7		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SHUTTLE SERVICES AIR SHOW, WSU BASKETBALL		<u>Other</u>	32	8	0	40	
		<u>Work:</u>	NEW SERVICE		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	32	8	0	40	
		<u>Comments</u>								
2007	SG	W-WT	WT-51		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SYSTEMS UPGRADE		<u>Other</u>	0	0	0	0	
		<u>Work:</u>	TRANSIT CENTER RENNOVATIONS		<u>Const</u>	800	0	200	1,000	
		<u>Funding:</u>	F-5309		<u>Total</u>	800	0	200	1,000	
		<u>Comments</u>								
2007	SG	W-WT	WT-50		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	TROLLEYS (5)		<u>Other</u>	1,200	0	300	1,500	
		<u>Work:</u>	EQUIPMENT (FLEET)		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5309		<u>Total</u>	1,200	0	300	1,500	
		<u>Comments</u>								
2007	SG	W-WT	WT-19		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	UZA FUNDING:DERBY/HAYSVILLE,SG CO, BU CO,PARK C		<u>Other</u>	220	0	55	275	
		<u>Work:</u>	PLANNING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	220	0	55	275	
		<u>Comments</u>								
2007	SG	W-WT	WT-53		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	VAN PURCHASES (8)		<u>Other</u>	400	0	100	500	
		<u>Work:</u>	2 EXPANSION & 2 REPLACEMENT		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5309		<u>Total</u>	400	0	100	500	
		<u>Comments</u>								
2008	SG	W-WT	WT-55		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS		<u>Other</u>	200	0	200	400	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	200	0	200	400	
		<u>Comments</u>								
2008	SG	W-WT	WT-56		<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING		<u>Other</u>	672	0	168	840	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	672	0	168	840	
		<u>Comments</u>								

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008

WICHITA TRANSIT

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2008	SG	W-WT	WT-57			<u>Eng.</u>	0	0	0	0
						<u>Other</u>	14	0	4	18
						<u>Const</u>	0	0	0	0
						<u>Total</u>	14	0	4	18
<u>Description</u> FTA TRAINING/TRAVEL										
<u>Work:</u> OTHER										
<u>Funding:</u> F-5307										
<u>Comments</u>										
2008	SG	W-WT	WT-58			<u>Eng.</u>	0	0	0	0
						<u>Other</u>	441	0	110	551
						<u>Const</u>	0	0	0	0
						<u>Total</u>	441	0	110	551
<u>Description</u> MAINTAIN EXISTING ADA SERVICE LEVELS										
<u>Work:</u> OPERATING										
<u>Funding:</u> F-5307										
<u>Comments</u>										
2008	SG	W-WT	WT-59			<u>Eng.</u>	0	0	0	0
						<u>Other</u>	1,524	0	382	1,906
						<u>Const</u>	0	0	0	0
						<u>Total</u>	1,524	0	382	1,906
<u>Description</u> MAINTAIN EXISTING SERVICE LEVELS										
<u>Work:</u> EQUIPMENT										
<u>Funding:</u> F-5307										
<u>Comments</u>										

Appendix A

Abbreviations

Headings

FY	Funding Year
CO	County
Juris	Jurisdiction
Proj#	Project Reference Number in 2006 TIP
TIP #	KDOT Project Number
Loc	Location

Jurisdictions

W-R	Wichita Road and Highway
W-I	Wichita Intersection
W-B	Wichita Bridge
SCO-R	Sedgwick County Roadway
SCO-B	Sedgwick County Bridge
KDOT	Kansas Department of Transportation
WT	Wichita Transit
CTD	Coordinating Transit District
MC	Metropolitan Community

Work Type

Eng.	Design / Engineering
R/W	Right-of-way / Utility
Const.	Construction
Other	Equipment, Operating, and Material or Land Purchase

Funding Type

F	Federal Participation
FTA	Federal Transit Administration
BR	Bridge Funds
CMAQ	Congestion Mitigation and Air Quality
DE	Demonstration Funding
HES	Hazard Elimination Funds - STP Safety
IM	Interstate Maintenance
IM	Interstate Rehabilitation
ITS	Intelligent Transportation System
NHS	National Highway System
STP	Surface Transportation Program
TE	Transportation Enhancement
K	Kansas State Fund
GEO	KDOT Geometric Improvement
KLINK	KDOT City Connecting Links Resurfacing
CORRIDOR MANGT	KDOT Corridor Management
LOC	Local Funds
S	Sedgwick County
W	City of Wichita
MC	Metropolitan Community
PFC	Passenger Facility Charges
O	Other
5307	Urbanized Area Formula Grant Program
5309	Transit Capital Grant Program
5310	Elderly and Persons with Disabilities Program
5311	Non-urbanized Area Formula Grant Program

Appendix B

Public Involvement 2006 TIP

WAMPO conducted and participated in public workshops, forums, advisory committees, and other events to provide the public the opportunities for comments, suggestions, and concerns. A variety of public information and participation procedures were used to encourage public involvement of citizens, jurisdictions, and communities in the development of the TIP. The TIP document was also made available on the WAMPO web page hosted by the City of Wichita at:

http://www.wichita.gov/CityOffices/Planning/Transportation/Documents/2006-2010_TIP.htm

The following schedule was used in accordance with the WAMPO Public Involvement Policy (PIP) to ensure that all requirements were met in developing the TIP document.

July 25, 2005: Call for Projects

Letters were mailed out to all jurisdictions within the metropolitan planning boundary inviting project applications for federal funding, status of projects listed under 2004 and 2005 in the 2004 TIP, and requesting information on regionally significant projects between 2006 and 2010.

Media

Newspaper advertisements were published providing information on the Public Meeting to be held at 6:00 p.m. on August 01, 2005. The publication included brief description of the TIP, and the location where the meeting was to be held. The advertisements were published in *The Wichita Eagle*, *The Derby Reporter*, and *The Big Voice*.

August 01, 2005: Public Meeting

A Public Meeting was held in the Board Room on the 1st Floor of the City Hall in Wichita at 6:00 p.m. The meeting had representation from the jurisdictions, Kansas Department of Transportation, consultants, school district, citizens, and media. A brief presentation was made on the TIP, and information on the Project Selection Criteria to be used was offered at the meeting. Information from the Public Meeting was aired on the KMUW radio station, the following day.

August 08, 2005: Technical Advisory Committee (TAC) meeting.

TAC members were informed of the public meeting held on August 1, 2005 and provided with the application material that could be used to request funds for projects. TAC was reminded that the deadline for the applications is 5:00 p.m. on August 12, 2005. TAC was also informed of the Project Selection Criteria (PSC) that would be used in ranking the projects.

August 12, 2005: Deadline

Deadline to turn in the project applications for funds was 5:00 p.m. on August 12, 2005. Missing facts in the applications were gathered from the applicants after a check was made. The project applications were then ranked using the information provided in the applications.

September 06, 2005: TAC meeting

TAC members were presented with a list of the applications received for funding in the 2006 TIP. Members were presented with an example on how the PSC works. Project rankings were also presented at this meeting. An initial draft of the WAMPO federal fund balance after the proposed 2006 TIP was presented.

October 03, 2005: TAC meeting

Draft 2006 TIP was presented to the TAC for recommendation to the WAMPO Policy Body for approval.

October 04 – October 19, 2005: Public comment and review period

The draft 2006 TIP was made available to public on the WAMPO web page hosted by the City of Wichita at:

http://www.wichita.gov/CityOffices/Planning/Transportation/Documents/2006-2010_TIP.htm

Newspaper advertisements were published in the local print media (Wichita Eagle, Derby Reporter, Big Voice, and Tiempos) providing a link to the proposed 2006 TIP web page. In addition the location and time of the Public Hearing to be held for the proposed adoption of the 2006 TIP were included. Any comments received along with the draft document shall be provided to the WAMPO Policy Body, additional comments shall be received at the October 20, 2005 Policy Body meeting.

October 20, 2005: WAMPO Policy Body meeting

The draft 2006 TIP was reviewed by the WAMPO Policy Body and was open for discussion during the meeting. Public Comment opportunity was provided at the meeting on the draft 2006 TIP.

October 24 - November 11, 2005: Public comment and review period

The Draft 2006 TIP document was made available for public comment and review during the comment period. The document was posted on the WAMPO web page hosted by the City of Wichita. This second comment and review period provided public with additional opportunity for comments.

November 17, 2005: WAMPO Policy Body meeting

WAMPO Policy Body held a Public Hearing as a part of the WAMPO Public Involvement Process. Public Comment opportunity was provided at the meeting during the Public Hearing on the draft 2006 TIP.

Public Participation Disclaimer

In accordance with the provisions of 23 CFR Part 450.212 (b), the Kansas Department of Transportation and the Wichita Area Metropolitan Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322 (c) or 23 CFR 450.324 (c) satisfy the public involvement requirements to add this TIP or subsequent TIP amendments into the Statewide Transportation Improvement Program (STIP).

Appendix C

Project Selection Criteria - Sample

1. **PSC 1 - Existing Congestion (Current Conditions)** **Possible Points - 20**
 Existing Volume/Capacity Ratio
 - Existing Average Daily Traffic (ADT) = 8,416 Vehicles
 - Number of Existing Lanes = 2 No's
 - Existing Capacity = 14,000 Vehicles
 (Capacity of 2 Lanes Undivided Arterial under Medium Congestion condition is 12,000-14,000 Vehicles.)
 $Existing\ V/C\ Ratio = 8,416/14,000 = 0.601$
Points Scored = 0

 2. **PSC 2 - Future Congestion/Reduction (Future Conditions)** **Possible Points – 30**
 - i. **Future Volume/Capacity Ratio (Total Points – 10)**
 - Future Average Daily Traffic (ADT) = 22,000 Vehicles
 - Number of Existing Lanes = 5
 - Existing Capacity = 30,000 Vehicles
 (Capacity of 5 Lanes Undivided Arterial under Medium Congestion condition is 26,000-30,000 Vehicles.)
 $Future\ V/C\ Ratio = 22,000/30,000 = 0.733$
Points Scored = 0

 - ii. **Congestion Reduction (CR) (Total points – 20)**
 $CR = Existing\ V/C\ Ratio - Future\ V/C\ Ratio$
 $CR = 0.601 - 0.733 = -0.132$
Points Scored = 0

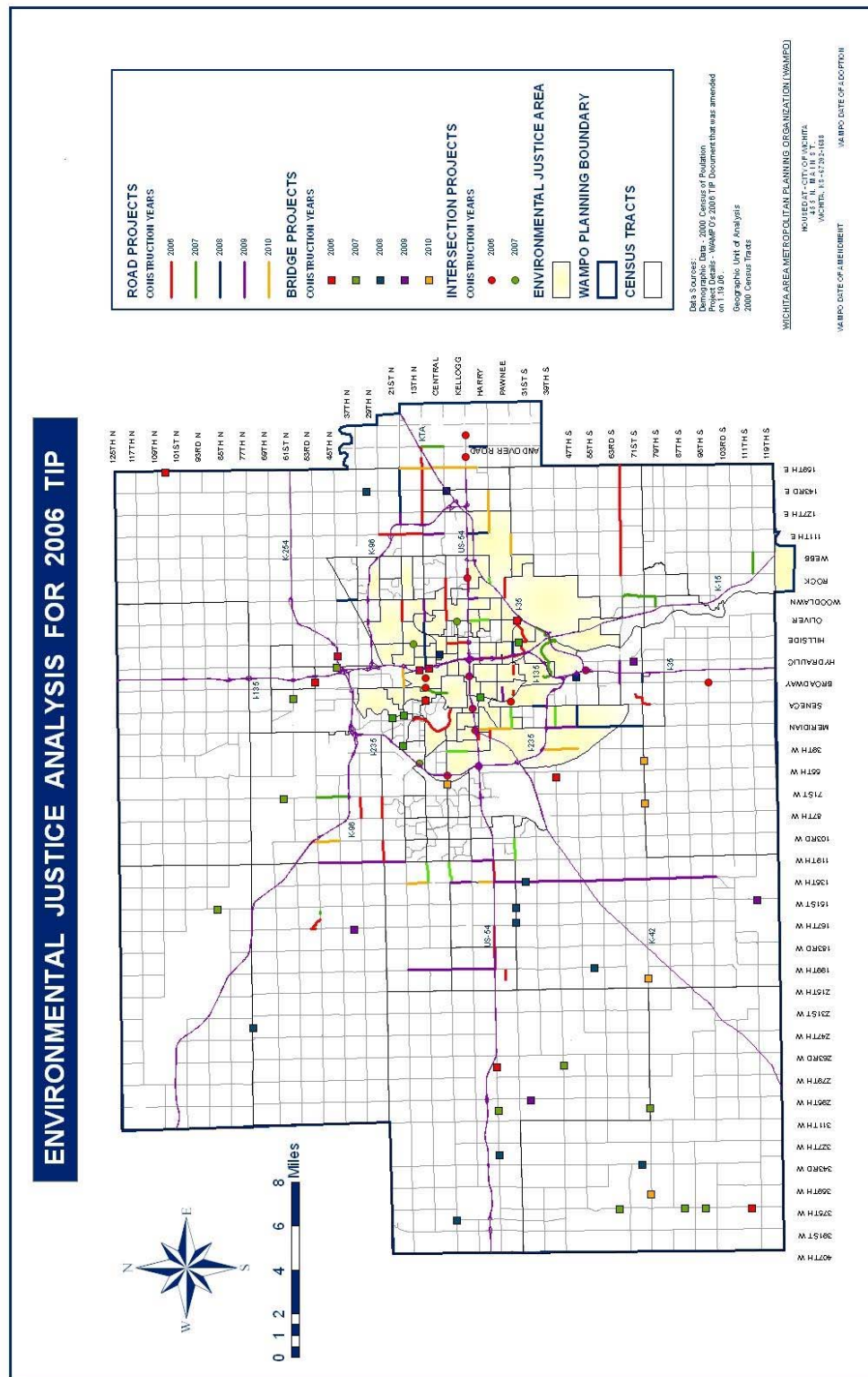
 3. **PSC 3 - Safety** **Possible Points – 30**
 - i. **Accident Rate (AR) (Total Points – 10)**
 - $A = \text{Weighted Average Number of last three years accidents on a particular road segment} = (8+2*2+0*8)/1.5 = 8$
 - $V = \text{Average Annual Daily Traffic (AADT) in both directions} = 365 * 8416$
 - $L = \text{Length of the Segment (Miles)} = 1.5$ $AR = (A * 1,000,000) / (365 * V * L)$
 $AR = (8 * 1,000,000) / (365 * 8416 * 1.5)$
 $AR = 1.74$
Points Scored = 1.74

 - ii. **Pavement Condition (Total Points – 20)**
 $Pavement\ Quality\ Index\ (PQI) = 100$
Points Scored = 0

 4. **PSC 4 = Cost Effectiveness (CE)** **Possible Points - 10**
 - Estimated Project Cost = 5,740,000
 - Future Volume = 22,000 Vehicles
 - Length of the Project (Mile) = 1.50
 - $CE = 5,740,000 / (22,000 * 1.50) = 173.94$ $Cost\ Effectiveness = 173.94$
Points Scored = 4

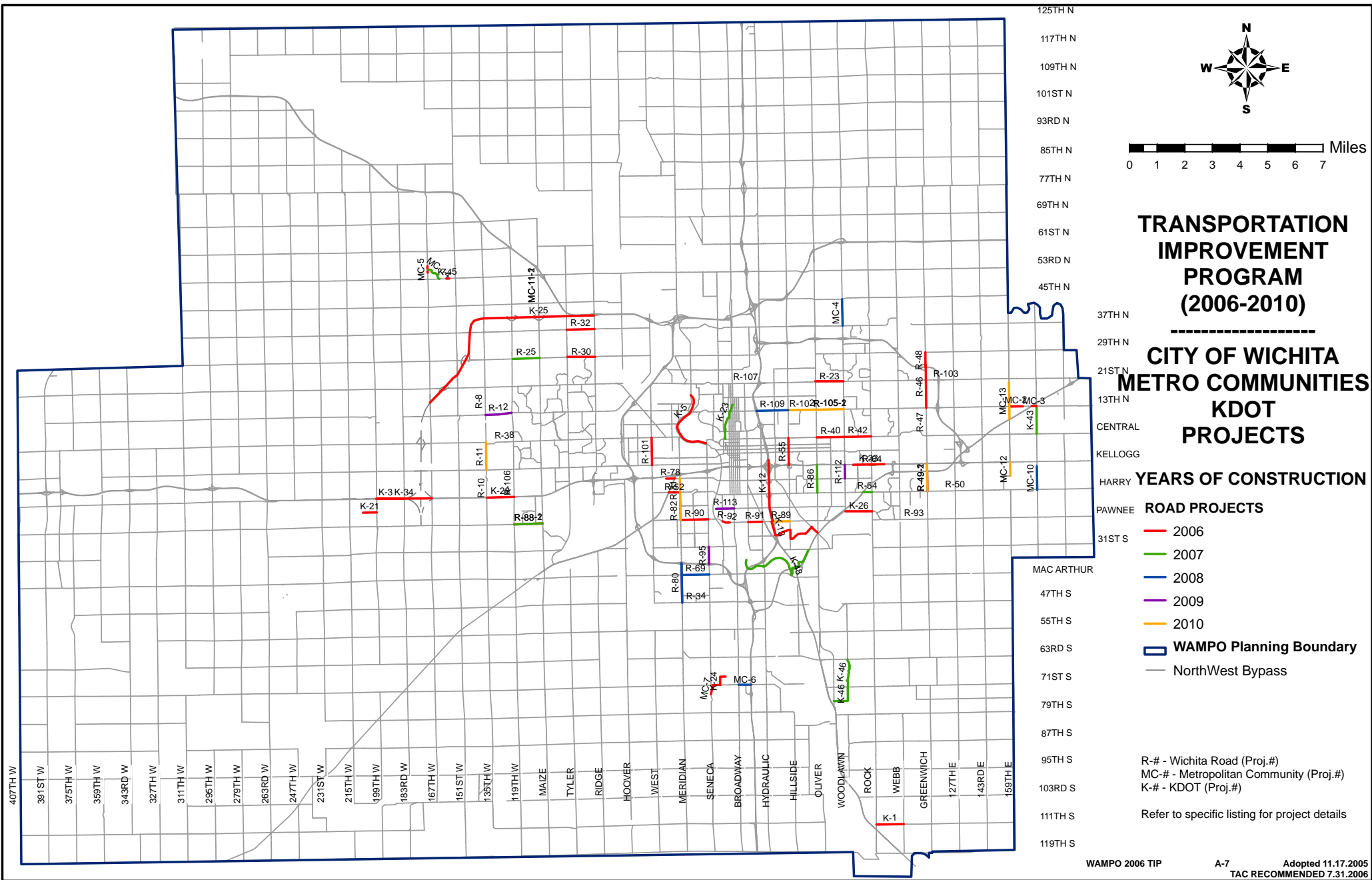
 5. **PSC 5 = Financial Matching** **Possible Points – 10**
 $Local\ Match\ as\ \%\ of\ the\ Construction\ Cost = 20\%$
Points Scored = 0
- $TP = 0\ (PSC1) + 0\ (PSC\ 2\ I) + 0\ (PSC\ 2\ II) + 1.74\ (PSC\ 3\ I) + 0\ (PSC\ 3\ II) + 4\ (PSC\ 4) + 0\ (PSC\ 5) = 5.74$
Total Points for the Project = 5.74 out of 100 Possible Points

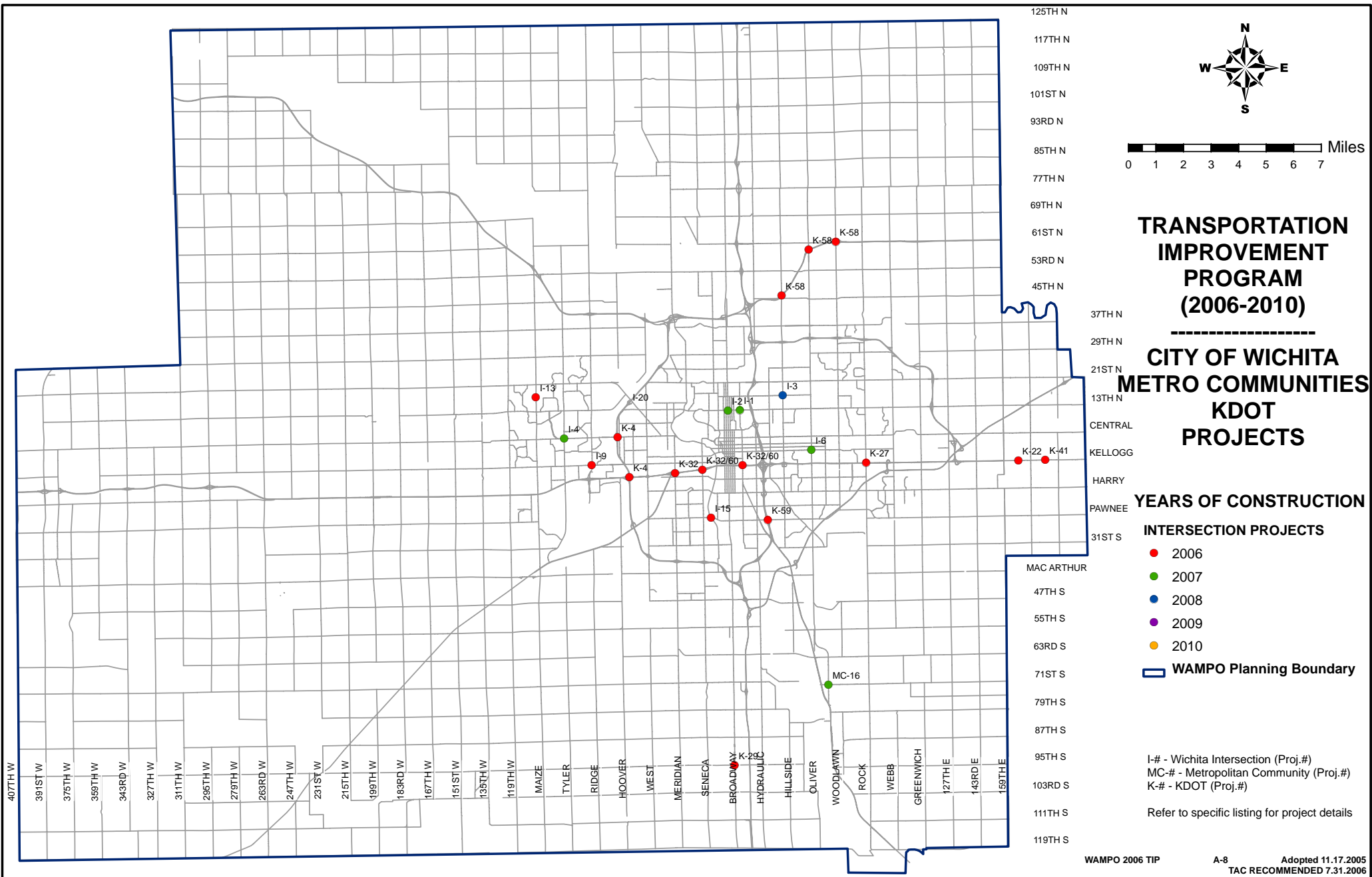
Appendix D **Environmental Justice Project Map**

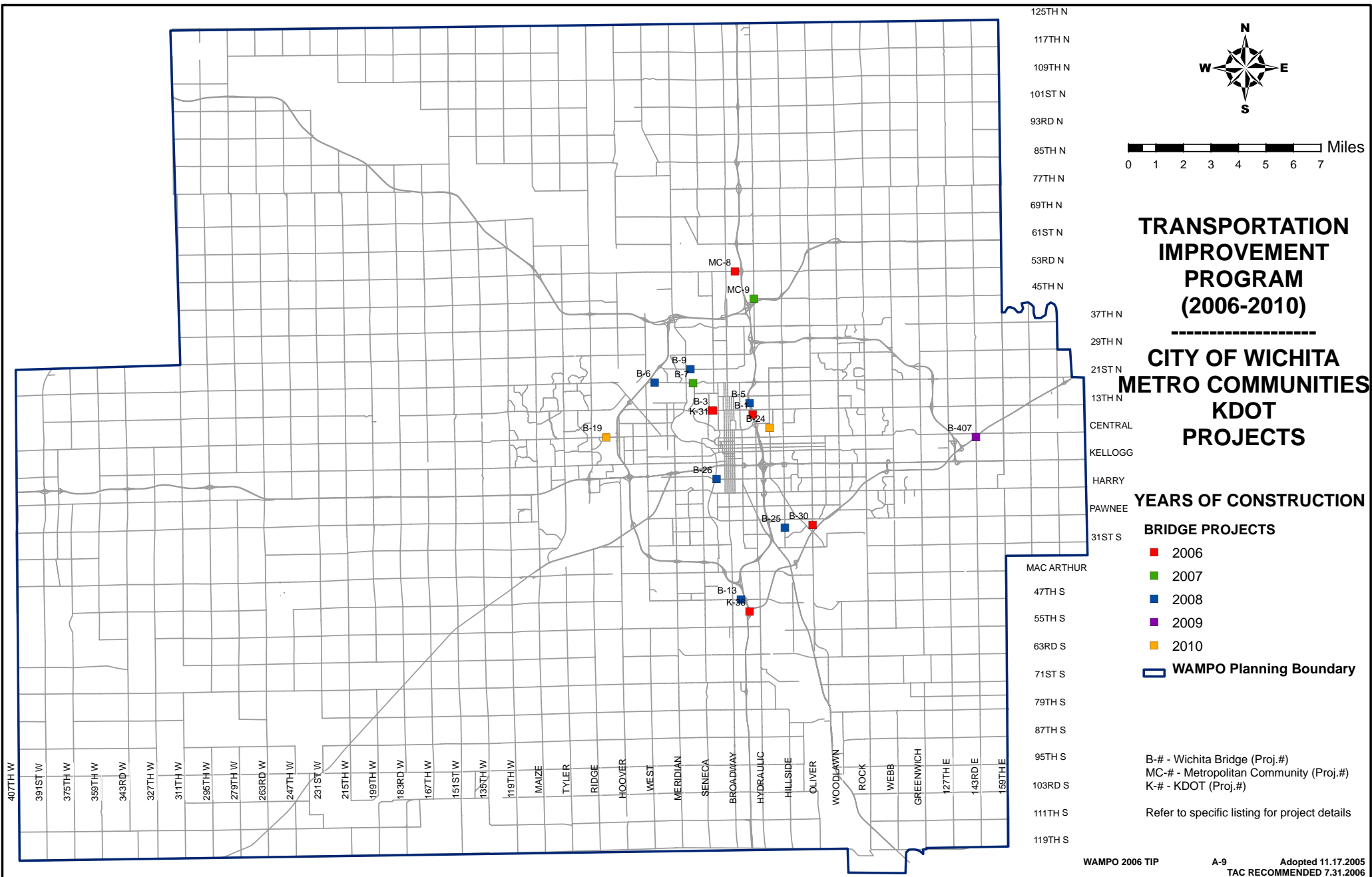


Environmental Justice Transit Project Map









TAC Recommended 7-31-2006
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total
	Federal Fund Balance at the end of FY 2005	\$15,309,005	\$11,053,394	\$1,362,693		
FY : 2006	FY 2006 Federal Obligation Authority	\$6,818,227	\$2,501,230	\$1,124,527	\$10,443,984	
	Funds available for programing in Fy 2006	\$22,127,232	\$13,554,624	\$2,487,220	\$38,169,076	
Andover	13th St. N.: 159th St. E. to 1/2 mile east	\$1,089,239			\$1,089,239	\$1,089,239
Andover	13th St. N.: West of Andover Rd. to KTA Bridge	\$319,000			\$319,000	\$319,000
Colwich	167th St.W.: Wichita Ave. to 57th St. N.	\$627,440			\$627,440	\$627,440
Haysville	Main Street: Grand Ave. to Cowskin Creek	\$251,799			\$251,799	\$118,126
Park City	53rd St. N.: Bridge @ Chisholm Creek			\$1,764,876	\$1,764,876	\$1,472,000
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000
Wichita	ITS Signal System Project (\$1,000,000 Fed. Earmark)	\$1,000,000			\$1,000,000	\$1,000,000
Wichita	Intersection: Maple & Ridge		\$930,000		\$930,000	\$930,000
Wichita	Intersection: Pawnee & McLean		\$900,000		\$900,000	\$900,000
Wichita	11th St. N.: Bridge @ Drainage Canal	\$882,000			\$882,000	\$552,000
Wichita	Central:Oliver to Woodlawn & Bridge @ Brookside	\$300,000	\$2,460,000		\$2,760,000	\$2,760,000
Wichita	Oliver: Bridge @ Gypsum Creek			\$880,000	\$880,000	\$880,000
Wichita	Greenwich: 13th St. N to 26th St. N	\$4,000,000			\$4,000,000	\$4,000,000
Wichita	21st St. N.: Oliver to Woodlawn	\$900,000			\$900,000	\$900,000
Wichita	29th St N.: Tyler to Ridge	\$2,363,000			\$2,363,000	\$2,363,000
Wichita	37th St. N.: Tyler to Ridge & Bridge West of Ridge	\$4,000,000			\$4,000,000	\$3,448,365
Wichita	Central: Woodlawn to Rock	\$261,036	\$2,866,964		\$3,128,000	\$3,128,000
Wichita	Greenwich: K-96 to 29th St. N.	\$1,200,000			\$1,200,000	\$1,200,000
Wichita	Hillside: Kellogg to Central		\$3,190,000		\$3,190,000	\$3,190,000
Wichita	Pawnee: Palisade to Water	\$1,393,892			\$1,393,892	\$1,393,892
Wichita	Pawnee: Washington to Hydraulic		\$2,160,000		\$2,160,000	\$2,160,000
Wichita	Pawnee: Seneca to Meridian	\$3,600,000			\$3,600,000	\$1,600,000
Wichita	Pawnee: 119th St. to Maize	\$2,750,000			\$2,750,000	\$2,100,000
	<i>Subtotal</i>	\$24,937,406	\$12,630,964	\$2,644,876	\$40,213,246	
	Federal Fund Balance at the end of FY 2006	(\$2,810,174)	\$923,660	(\$157,656)	(\$2,044,170)	20% over programmed
					\$2,088,797	20% Allowed over programming

TAC Recommended 7-31-2006
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total
FY : 2007	FY 2007 Federal Obligation Authority	\$6,703,199	\$2,647,760	\$1,789,131	\$11,140,090	
Colwich	1st St. Pedestrian/Bicycle Pathway	\$93,667			\$93,667	\$93,667
Park City	Hydraulic: Bridge @ Chisholm Creek			\$380,951	\$380,951	\$380,951
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000
Wichita	Harry: Turnpike to East of Rock	\$1,800,000			\$1,800,000	\$1,700,000
Wichita	29th St N.: 119th St. W. to Maize	\$3,150,000			\$3,150,000	\$3,150,000
Wichita	Intersection: 13th St. N. & Broadway		\$975,000		\$975,000	\$975,000
Wichita	Intersection: 13th St. N. and Mosley		\$900,000		\$900,000	\$900,000
Wichita	Pawnee: 119th St. to Maize	\$1,150,000			\$1,150,000	\$2,100,000
Wichita	21st St. N.: Bridge @ Little Arkansas River			\$650,000	\$650,000	\$550,000
Wichita	Bridge Inspection			\$60,000	\$60,000	\$40,000
Wichita	Oliver: Harry to Kellogg		\$2,500,000		\$2,500,000	\$2,000,000
Wichita	Intersection: Douglas and Oliver		\$1,000,000		\$1,000,000	\$600,000
	<i>Subtotal</i>	\$6,193,667	\$5,499,000	\$1,090,951	\$12,783,618	
	Federal Fund Balance at the end of FY 2007	\$509,532	(\$2,851,240)	\$698,180	(\$1,643,528)	15% over programmed
					\$1,671,014	15% Allowed over programming

FY : 2008	FY 2008 Federal Obligation Authority	\$6,813,448	\$2,647,941	\$1,732,711	\$11,194,100	
Andover	Andover Rd.: Cloud Ave. to Harry	\$2,854,760			\$2,854,760	\$2,854,760
Haysville	71st St. S.: US-81 to KTA Ramp	\$764,516			\$764,516	\$824,780
Wichita	15th St. N.: Bridge @ Drainage Canal			\$170,480	\$170,480	\$500,480
Wichita	Lincoln: Bridge @ Arkansas River			\$325,000	\$325,000	\$325,000
Wichita	21st St. N.: Bridge @ Arkansas River			\$1,400,000	\$1,400,000	\$550,000
Wichita	Hillside: Bridge @ Range Rd.			\$1,000,000	\$1,000,000	\$500,000
Wichita	MacArthur: Meridian to Seneca	\$2,600,000			\$2,600,000	\$2,400,000
Wichita	25th St.N.: Bridge @ Little Arkansas River			\$575,000	\$575,000	\$425,000
Wichita	Intersection: 17th St N. & Hillside	\$440,000	\$1,400,000		\$1,840,000	\$1,400,000
	<i>Subtotal</i>	\$6,659,276	\$1,400,000	\$3,470,480	\$11,529,756	
	Federal Fund Balance at the end of FY 2008	\$154,172	\$1,247,941	(\$1,737,769)	(\$335,656)	3% over programmed
					\$1,119,410	10% Allowed over programming

TAC Recommended 7-31-2006
2006 Transportation Improvement Program

OUT YEARS ↓

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total
FY : 2009	FY 2009 Federal Obligation Authority	\$6,923,637	\$2,648,121	\$1,721,958	\$11,293,716	
Bel Aire	Woodlawn: 37th St. N. to 45th St. N.	\$3,500,000			\$3,500,000	\$2,710,000
SG/KTA	143rd St. E.: Bridge @ KTA			\$2,480,000	\$2,480,000	\$900,000
Wichita	13th St. N.: 119th St. W. to 135th St. W.	\$1,750,000			\$1,750,000	\$1,750,000
Wichita	Seneca: I-235 to 31st S.		\$1,800,000		\$1,800,000	\$1,800,000
Wichita	Greenwich: Harry to Kellogg		\$2,193,402		\$2,193,402	\$2,600,000
Wichita	Bridge Inspection			\$40,000	\$40,000	\$40,000
	<i>Subtotal</i>	<i>\$5,250,000</i>	<i>\$3,993,402</i>	<i>\$2,520,000</i>	<i>\$11,763,402</i>	
	Federal Fund Balance at the end of FY 2009	\$1,673,637	(\$1,345,281)	(\$798,042)	(\$469,686)	4% over programmed
					\$564,686	5% Allowed over programming

FY : 2010	FY 2010 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489	
Andover	159th St. E.: North of KTA Bridge to 750' south of 21st St. N.	\$2,928,544			\$2,928,544	\$2,928,544
Andover	159th St. E.: US-54 to 1/2 mile south	\$397,770			\$397,770	\$397,770
Wichita	Greenwich: Harry to Kellogg		\$406,598		\$406,598	\$2,600,000
Wichita	Pawnee: I-135 to Hillside	\$1,100,000			\$1,100,000	\$1,100,000
Wichita	13th St. N.: Hillside to Oliver		\$1,700,000		\$1,700,000	\$1,700,000
Wichita	135th St. W.: Maple to Central	\$1,600,000			\$1,600,000	\$1,600,000
Wichita	Grove: Bridge @ Frisco Ditch			\$525,000	\$525,000	\$525,000
Wichita	13th St. N.: Oliver to Woodlawn		\$2,438,577		\$2,438,577	\$2,600,000
	<i>Subtotal</i>	<i>\$6,026,314</i>	<i>\$4,545,175</i>	<i>\$525,000</i>	<i>\$11,096,489</i>	
	Federal Fund Balance at the end of FY 2010	\$840,321	(\$1,921,298)	\$1,080,977	\$0	0% over programmed
					\$0	0% Allowed over programming

TAC Recommended 7-31-2006
2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Proposed Total	Current Total
FY : 2011	FY 2011 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489	
Maize	Maize Rd: 45th St. N. to K-96	\$1,318,301	\$1,300,000		\$2,618,301	\$4,140,000
Wichita	13th St. N.: Oliver to Woodlawn		\$161,423		\$161,423	\$2,600,000
Wichita	21st St. N.: Broadway to I-135		\$1,100,000		\$1,100,000	\$1,100,000
Wichita	Central: 135th St. W. to 119th St. W. & Bridge Betw. 119th & 135th St.W.	\$5,600,000			\$5,600,000	\$2,950,000
Wichita	119th St. W.: Kellogg to Maple	\$1,600,000			\$1,600,000	\$1,600,000
	<i>Subtotal</i>	<i>\$8,518,301</i>	<i>\$2,561,423</i>	<i>\$0</i>	<i>\$11,079,724</i>	
	Federal Fund Balance at the end of FY 2010	(\$1,651,666)	\$62,454	\$1,605,977	\$16,765	0% over programmed
					\$0	0% Allowed over programming

FY : 2012	FY 2012 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489	
Maize	Maize Rd: 45th St. N. to K-96	\$1,318,301	\$1,300,000		\$2,618,301	\$4,140,000
Wichita	47th St. S.: Meridian to Seneca	\$2,000,000			\$2,000,000	\$2,000,000
Wichita	Intersection: Zoo/Westdale/I-235		\$115,000		\$115,000	\$115,000
Wichita	Greenwich: Central to 13th St. N.	\$2,000,000			\$2,000,000	\$2,000,000
Wichita	21st St. N.: K-96 to 127th St. E.	\$3,200,000			\$3,200,000	\$3,200,000
Wichita	135th St. W.: Kellogg to Auburn Hill	\$1,000,000			\$1,000,000	\$1,000,000
	<i>Subtotal</i>	<i>\$9,518,301</i>	<i>\$1,415,000</i>	<i>\$0</i>	<i>\$10,933,301</i>	
	Federal Fund Balance at the end of FY 2010	(\$2,651,666)	\$1,208,877	\$1,605,977	\$163,188	1% under programmed
					\$0	0% Allowed over programming

FY : 2013	FY 2012 Federal Obligation Authority	\$6,866,635	\$2,623,877	\$1,605,977	\$11,096,489	
Wichita	Harry: Greenwich to 143rd St. E.	\$2,200,000			\$2,200,000	\$2,200,000
Wichita	Pawnee: Webb to Greenwich	\$2,200,000			\$2,200,000	\$2,200,000
Wichita	135th St. W.: 13th St. N. to 21st St. N.	\$2,325,000			\$2,325,000	\$2,325,000
	<i>Subtotal</i>	<i>\$6,725,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,725,000</i>	
	Federal Fund Balance at the end of FY 2010	\$141,635	\$2,623,877	\$1,605,977	\$4,371,489	39% under programmed
					\$0	0% Allowed over programming

Only Federal STP/CMAQ/BR amount for the project is shown here.